

(3) 전년도 결산대비

(단위:원)

구분 회계별		예산현액 ㉠	세입			세출			차인 잔액	현년도 채무상환	잉여금내역					
			결산액㉡	증감	㉡/ ㉠	결산액㉢	증감	㉢/ ㉠			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계 잉여금
합계	교정교정	474,960,194,330	497,153,651,323	22,193,456,993	105 %	369,288,309,375	(△ 105,671,884,955)	78 %	127,865,341,948		127,865,341,948	28,761,021,990	6,083,710,420	32,064,415,820	1,287,971,327	59,668,222,391
	교정교정	448,880,500,230	457,950,042,994	9,069,542,764	102 %	341,580,225,371	(△ 107,300,274,859)	76 %	116,369,817,623		116,369,817,623	39,548,697,210	8,368,387,180	26,438,771,940	2,590,120,291	39,423,841,002
	교정교정	26,079,694,100	39,203,608,329	13,123,914,229	150 %	27,708,084,004	1,628,389,904	106 %	11,495,524,325		11,495,524,325	(△ 10,787,675,220)	(△ 2,284,676,760)	5,625,643,880	(△ 1,302,148,964)	20,244,381,389
일반회계	교정교정	385,143,395,040	407,003,712,272	21,860,317,232	106 %	295,190,169,545	(△ 89,953,225,495)	77 %	111,813,542,727		111,813,542,727	26,802,215,430	5,864,568,420	28,760,333,030	1,164,434,237	49,221,991,610
	교정교정	365,556,479,840	372,315,665,811	6,759,185,971	102 %	278,039,011,201	(△ 87,517,468,639)	76 %	94,276,654,610		94,276,654,610	36,861,663,220	7,636,176,190	22,606,834,630	2,407,678,707	24,764,301,863
	교정교정	19,586,915,200	34,688,046,461	15,101,131,261	177 %	17,151,158,344	(△ 2,435,756,856)	88 %	17,536,888,117		17,536,888,117	(△ 10,059,447,790)	(△ 1,771,607,770)	6,153,498,400	(△ 1,243,244,470)	24,457,689,747
대기장비특별회계	교정교정	62,489,902,490	62,788,019,406	298,116,916	100 %	53,400,059,750	(△ 9,089,842,740)	85 %	9,387,959,656		9,387,959,656	1,888,806,560	180,661,310	1,910,294,990		5,408,196,796
	교정교정	58,033,104,000	60,171,171,702	2,138,067,702	104 %	45,496,488,220	(△ 12,536,615,780)	78 %	14,674,683,482		14,674,683,482	1,895,199,990	692,730,990	2,437,969,510		9,648,782,992
	교정교정	4,456,798,490	2,616,847,704	(△ 1,839,950,786)	59 %	7,903,571,530	3,446,773,040	177 %	(△ 5,286,723,826)		(△ 5,286,723,826)	(△ 6,393,430)	(△ 512,069,680)	(△ 527,674,520)		(△ 4,240,586,196)
기타특별회계	교정교정	27,326,896,800	27,361,919,645	35,022,845	100 %	20,698,080,080	(△ 6,628,816,720)	76 %	6,663,839,565		6,663,839,565	70,000,000	38,480,690	1,393,787,800	123,537,090	5,038,033,985
	교정교정	25,290,916,390	25,463,205,481	172,289,091	101 %	18,044,725,950	(△ 7,246,190,440)	71 %	7,418,479,531		7,418,479,531	791,834,000	39,480,000	1,393,967,800	182,441,584	5,010,756,147
	교정교정	2,035,980,410	1,898,714,164	(△ 137,266,246)	93 %	2,653,354,130	617,373,720	130 %	(△ 754,639,966)		(△ 754,639,966)	(△ 721,834,000)	(△ 999,310)	(△ 180,000)	(△ 58,904,494)	27,277,838