

(4) 자원별 · 경제성질별 결산액

(단위:원)

회계별구분 자원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	474,960,194,330	497,153,651,323	△22,193,456,993	385,143,395,040	407,003,712,272	△21,860,317,232	62,489,902,490	62,788,019,406	△298,116,916	27,326,896,800	27,361,919,645	△35,022,845
① 지방세수입	39,350,000,000	41,261,857,720	△1,911,857,720	39,350,000,000	41,261,857,720	△1,911,857,720						
지방세	39,350,000,000	41,261,857,720	△1,911,857,720	39,350,000,000	41,261,857,720	△1,911,857,720						
② 세외수입	30,112,870,000	32,030,251,440	△1,917,381,440	18,828,985,000	21,143,750,942	△2,314,765,942	10,916,028,000	10,518,487,384	397,540,616	367,857,000	368,013,114	△156,114
경상적세외수입	19,441,236,000	19,838,118,541	△396,882,541	10,495,794,000	11,478,965,506	△983,171,506	8,760,628,000	8,184,016,945	576,611,055	184,814,000	175,136,090	9,677,910
임시적세외수입	10,671,634,000	12,192,132,899	△1,520,498,899	8,333,191,000	9,664,785,436	△1,331,594,436	2,155,400,000	2,334,470,439	△179,070,439	183,043,000	192,877,024	△9,834,024
③ 지방교부세	119,482,316,000	123,711,608,000	△4,229,292,000	119,482,316,000	123,711,608,000	△4,229,292,000						
지방교부세	119,482,316,000	123,711,608,000	△4,229,292,000	119,482,316,000	123,711,608,000	△4,229,292,000						
④ 조정교부금 등	26,048,981,000	39,733,959,000	△13,684,978,000	26,048,981,000	39,733,959,000	△13,684,978,000						
시·군조정교부금 등	26,048,981,000	39,733,959,000	△13,684,978,000	26,048,981,000	39,733,959,000	△13,684,978,000						
⑤ 보조금	123,600,064,000	123,113,236,000	486,828,000	82,028,870,000	81,748,292,000	280,578,000	23,945,875,000	23,739,625,000	206,250,000	17,625,319,000	17,625,319,000	
국고보조금등	93,438,309,000	93,232,145,000	206,164,000	56,134,410,000	56,122,246,000	12,164,000	19,710,000,000	19,516,000,000	194,000,000	17,593,899,000	17,593,899,000	
시·도비보조 금등	30,161,755,000	29,881,091,000	280,664,000	25,894,460,000	25,626,046,000	268,414,000	4,235,875,000	4,223,625,000	12,250,000	31,420,000	31,420,000	
⑥ 보전수입등 및 내부거래	136,365,963,330	137,302,739,163	△936,775,833	99,404,243,040	99,404,244,610	△1,570	27,627,999,490	28,529,907,022	△901,907,532	9,333,720,800	9,368,587,531	△34,866,731
보전수입등	115,980,014,330	117,082,330,163	△1,102,315,833	94,404,243,040	94,404,244,610	△1,570	14,174,683,490	15,179,606,022	△1,004,922,532	7,401,087,800	7,498,479,531	△97,391,731
내부거래	20,385,949,000	20,220,409,000	165,540,000	5,000,000,000	5,000,000,000		13,453,316,000	13,350,301,000	103,015,000	1,932,633,000	1,870,108,000	62,525,000
세출	474,960,194,330	369,288,309,375	105,671,884,955	385,143,395,040	295,190,169,545	89,953,225,495	62,489,902,490	53,400,059,750	9,089,842,740	27,326,896,800	20,698,080,080	6,628,816,720
① 인건비	45,679,091,000	40,762,160,490	4,916,930,510	42,805,264,000	38,204,862,570	4,600,401,430	2,564,999,000	2,270,160,460	294,838,540	308,828,000	287,137,460	21,690,540

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
㉡ 물건비	37,799,395,790	30,711,484,990	7,087,910,800	32,171,050,290	25,928,034,410	6,243,015,880	4,796,623,500	4,039,336,900	757,286,600	831,722,000	744,113,680	87,608,320
㉢ 경상이전	119,529,053,800	114,334,174,395	5,194,879,405	109,201,022,800	104,497,871,725	4,703,151,075	5,698,109,000	5,224,081,430	474,027,570	4,629,922,000	4,612,221,240	17,700,760
㉣ 자본지출	242,096,833,740	167,604,408,550	74,492,425,190	180,293,033,950	112,979,052,650	67,313,981,300	46,056,412,990	40,638,789,740	5,417,623,250	15,747,386,800	13,986,566,160	1,760,820,640
㉥ 융자및출자	200,000,000	106,700,000	93,300,000							200,000,000	106,700,000	93,300,000
㉦ 보전재원	3,900,000,000	3,847,500,000	52,500,000	3,500,000,000	3,500,000,000		400,000,000	347,500,000	52,500,000			
㉧ 내부거래	8,519,040,000	8,431,623,810	87,416,190	7,669,040,000	7,581,623,810	87,416,190				850,000,000	850,000,000	
㉨ 예비비및기타	17,236,780,000	3,490,257,140	13,746,522,860	9,503,984,000	2,498,724,380	7,005,259,620	2,973,758,000	880,191,220	2,093,566,780	4,759,038,000	111,341,540	4,647,696,460