

(3) 2013년도 세입세출결산 총규모

(단위:원)

구 분	예산현액 ㉑	결 산						현 년 도 재무상환	다음연도이월내역					
		세입㉒	㉒/㉑	세출㉓	㉓/㉑	차인잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사과이월	계속비이월	보조금집행잔액	순세계잉여금
합 계	448,880,500,230	457,950,042,994	102 %	341,580,225,371	76 %	116,369,817,623	26 %		116,369,817,623	39,548,697,210	8,368,387,180	26,438,771,940	2,590,120,291	39,423,841,002
일 반 회 계	365,556,479,840	372,315,665,811	102 %	278,039,011,201	76 %	94,276,654,610	26 %		94,276,654,610	36,861,663,220	7,636,176,190	22,606,834,630	2,407,678,707	24,764,301,863
특 별 회 계	83,324,020,390	85,634,377,183	103 %	63,541,214,170	76 %	22,093,163,013	27 %		22,093,163,013	2,687,033,990	732,210,990	3,831,937,310	182,441,584	14,659,539,139
공기업특별회계	58,033,104,000	60,171,171,702	104 %	45,496,488,220	78 %	14,674,683,482	25 %		14,674,683,482	1,895,199,990	692,730,990	2,437,969,510		9,648,782,992
상수도사업특별회계	16,866,679,000	18,140,360,561	108 %	12,279,113,900	73 %	5,861,246,661	35 %		5,861,246,661	90,806,030	311,893,490	917,865,710		4,540,681,431
하수도사업특별회계	41,166,425,000	42,030,811,141	102 %	33,217,374,320	81 %	8,813,436,821	21 %		8,813,436,821	1,804,393,960	380,837,500	1,520,103,800		5,108,101,561
기타특별회계	25,290,916,390	25,463,205,481	101 %	18,044,725,950	71 %	7,418,479,531	29 %		7,418,479,531	791,834,000	39,480,000	1,393,967,800	182,441,584	5,010,756,147
의료급여기금특별회계	777,291,000	786,644,740	101 %	745,744,200	96 %	40,900,540	5 %		40,900,540				26,442,010	14,458,530
주택사업특별회계	554,707,000	538,543,153	97 %	2,655,000	0 %	535,888,153	97 %		535,888,153					535,888,153
새마을소득사업운영·관리특별회계	966,785,000	1,072,524,760	111 %			1,072,524,760	111 %		1,072,524,760					1,072,524,760
발전소주변지역지원사업특별회계	1,292,093,390	1,309,172,168	101 %	876,543,930	68 %	432,628,238	33 %		432,628,238				81,854,140	350,774,098
공영개발사업특별회계	1,872,054,800	1,878,172,720	100 %	49,758,900	3 %	1,828,413,820	98 %		1,828,413,820			1,393,967,800		434,446,020
주차장특별회계	275,842,000	300,061,025	109 %	211,062,220	77 %	88,998,805	32 %		88,998,805					88,998,805
수질개선특별회계	18,755,366,000	18,779,889,015	100 %	15,388,588,600	82 %	3,391,300,415	18 %		3,391,300,415	791,834,000	39,480,000		74,145,434	2,485,840,981
장기미집행도시계획시설대지보상임시특별회계	796,777,200	798,197,900	100 %	770,373,100	97 %	27,824,800	3 %		27,824,800					27,824,800
기반시설특별회계														