

(9)-2. 기능별 성질별 결산액
일반회계

(단위:원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	333,373,475,026	39,231,128,870	39,231,128,870	26,281,393,230	2,336,117,960	3,114,459,360	7,499,158,320	24,342,459,060	17,310,251,460	7,184,604,910
010 일반공공행정	22,203,721,230	219,907,900	219,907,900	0	0	0	219,907,900	8,682,109,880	6,940,201,130	2,666,249,760
011 입법및선거관리	703,117,050	16,069,340	16,069,340	0	0	0	16,069,340	553,148,710	175,336,420	120,381,000
013 지방행정·재정지원	7,001,032,140	21,342,850	21,342,850	0	0	0	21,342,850	355,564,400	299,420,950	136,920,120
016 일반행정	14,499,572,040	182,495,710	182,495,710	0	0	0	182,495,710	7,773,396,770	6,465,443,760	2,408,948,640
020 공공질서및안전	12,554,138,240	402,230,730	402,230,730	0	0	0	402,230,730	702,764,840	637,635,380	195,797,280
025 재난방재·민방위	12,554,138,240	402,230,730	402,230,730	0	0	0	402,230,730	702,764,840	637,635,380	195,797,280
050 교육	4,490,476,650	13,542,990	13,542,990	0	0	0	13,542,990	142,788,470	136,692,420	12,398,220
051 유아및초등교육	4,305,662,570	0	0	0	0	0	0	34,013,890	30,317,840	6,812,720
053 평생·직업교육	184,814,080	13,542,990	13,542,990	0	0	0	13,542,990	108,774,580	106,374,580	5,585,500
060 문화및관광	29,148,215,600	696,343,200	696,343,200	0	0	0	696,343,200	3,366,338,510	3,143,113,290	828,900,230
061 문화예술	6,489,135,020	260,885,230	260,885,230	0	0	0	260,885,230	1,882,657,150	1,798,761,030	196,463,600
062 관광	10,703,709,730	422,569,610	422,569,610	0	0	0	422,569,610	1,092,375,690	1,038,607,490	563,862,320
063 체육	11,532,374,950	0	0	0	0	0	0	382,455,670	296,894,770	59,724,310
064 문화재	422,958,840	12,888,360	12,888,360	0	0	0	12,888,360	8,850,000	8,850,000	8,850,000
065 문화재및관광일반	37,060	0	0	0	0	0	0	0	0	0
070 환경보호	28,572,548,440	810,927,810	810,927,810	0	0	0	810,927,810	1,711,439,430	1,563,387,770	520,156,760
071 상하수도·수질	17,403,893,920	8,052,200	8,052,200	0	0	0	8,052,200	448,746,150	433,917,100	149,767,590
072 폐기물	8,608,632,740	623,920,800	623,920,800	0	0	0	623,920,800	1,070,166,530	994,654,740	332,447,750
073 대기	1,825,024,310	0	0	0	0	0	0	46,854,690	41,814,690	14,579,500
074 자연	313,682,240	159,556,050	159,556,050	0	0	0	159,556,050	54,590,580	53,210,580	13,032,970
076 환경보호일반	421,315,230	19,398,760	19,398,760	0	0	0	19,398,760	91,081,480	39,790,660	10,328,950
080 사회복지	85,677,404,396	2,273,727,020	2,273,727,020	0	0	26,161,320	2,247,565,700	292,198,460	162,783,030	103,363,610
081 기초생활보장	11,080,755,560	554,312,490	554,312,490	0	0	0	554,312,490	2,272,520	1,565,000	0

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	7,661,413,180	1,553,358,010	910,875,360	1,456,175,690	1,010,850,850	53,794,600	250,694,840	140,835,400	617,275,620	134,306,180
010 일반공공행정	3,229,415,740	142,160,270	902,375,360	615,182,550	181,176,150	42,476,160	250,694,840	140,835,400	184,726,480	0
011 입법및선거관리	54,278,370	677,050	0	5,413,800	5,413,800	0	0	0	11,772,600	0
013 지방행정·재정지원	162,500,830	0	0	27,008,600	27,008,600	0	0	0	4,044,390	0
016 일반행정	3,012,636,540	141,483,220	902,375,360	582,760,150	148,753,750	42,476,160	250,694,840	140,835,400	168,909,490	0
020 공공질서및안전	441,838,100	0	0	11,960,000	11,960,000	0	0	0	26,003,060	0
025 재난방재·민방위	441,838,100	0	0	11,960,000	11,960,000	0	0	0	26,003,060	0
050 교육	30,642,120	93,652,080	0	2,400,000	2,400,000	0	0	0	3,696,050	0
051 유아및초등교육	23,505,120	0	0	0	0	0	0	0	3,696,050	0
053 평생·직업교육	7,137,000	93,652,080	0	2,400,000	2,400,000	0	0	0	0	0
060 문화및관광	1,229,848,610	1,084,364,450	0	32,380,000	32,380,000	0	0	0	26,920,360	0
061 문화예술	527,130,080	1,075,167,350	0	18,580,000	18,580,000	0	0	0	14,142,360	0
062 관광	465,548,070	9,197,100	0	3,600,000	3,600,000	0	0	0	5,963,900	0
063 체육	237,170,460	0	0	10,200,000	10,200,000	0	0	0	6,814,100	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	1,034,731,010	0	8,500,000	22,930,000	22,930,000	0	0	0	11,083,620	0
071 상하수도·수질	284,149,510	0	0	13,090,000	13,090,000	0	0	0	1,739,050	0
072 폐기물	653,706,990	0	8,500,000	3,600,000	3,600,000	0	0	0	0	0
073 대기	27,235,190	0	0	5,040,000	5,040,000	0	0	0	0	0
074 자연	40,177,610	0	0	1,200,000	1,200,000	0	0	0	180,000	0
076 환경보호일반	29,461,710	0	0	0	0	0	0	0	9,164,570	0
080 사회복지	14,233,490	45,185,930	0	54,547,640	43,229,200	11,318,440	0	0	20,952,450	0
081 기초생활보장	1,565,000	0	0	0	0	0	0	0	0	0

구 분 분 야 별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급여무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
합계	27,889,860	352,648,910	102,430,670	1,207,704,110	60,676,710	893,159,010	253,868,390	360,625,890	92,400,000	136,710,000
010 일반공공행정	0	184,726,480	0	46,096,510	0	0	46,096,510	360,625,890	92,400,000	136,710,000
011 입법및선거관리	0	11,772,600	0	0	0	0	0	360,625,890	92,400,000	136,710,000
013 지방행정·재정지원	0	4,044,390	0	25,090,460	0	0	25,090,460	0	0	0
016 일반행정	0	168,909,490	0	21,006,050	0	0	21,006,050	0	0	0
020 공공질서및안전	0	26,003,060	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	26,003,060	0	0	0	0	0	0	0	0
050 교육	0	3,696,050	0	0	0	0	0	0	0	0
051 유아및초등교육	0	3,696,050	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	26,920,360	0	0	0	0	0	0	0	0
061 문화예술	0	14,142,360	0	0	0	0	0	0	0	0
062 관광	0	5,963,900	0	0	0	0	0	0	0	0
063 체육	0	6,814,100	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	11,083,620	0	0	0	0	0	0	0	0
071 상하수도·수질	0	1,739,050	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	180,000	0	0	0	0	0	0	0	0
076 환경보호일반	0	9,164,570	0	0	0	0	0	0	0	0
080 사회복지	0	20,952,450	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

구 분 분 야 별	200									
	205							206		207
	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계
합계	6,399,700	18,200,000	32,868,550	52,179,160	12,400,000	5,122,320	4,346,160	2,390,186,880	2,390,186,880	1,000,239,410
010 일반공공행정	6,399,700	18,200,000	32,868,550	52,179,160	12,400,000	5,122,320	4,346,160	170,795,930	170,795,930	364,481,390
011 입법및선거관리	6,399,700	18,200,000	32,868,550	52,179,160	12,400,000	5,122,320	4,346,160	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	170,795,930	170,795,930	364,481,390
020 공공질서및안전	0	0	0	0	0	0	0	27,166,400	27,166,400	0
025 재난방재·민방위	0	0	0	0	0	0	0	27,166,400	27,166,400	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	140,124,860	140,124,860	23,800,000
061 문화예술	0	0	0	0	0	0	0	27,373,760	27,373,760	23,800,000
062 관광	0	0	0	0	0	0	0	44,204,300	44,204,300	0
063 체육	0	0	0	0	0	0	0	68,546,800	68,546,800	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	39,261,790	39,261,790	74,776,250
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	39,261,790	39,261,790	32,650,000
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	42,126,250
080 사회복지	0	0	0	0	0	0	0	49,165,340	49,165,340	4,750,000
081 기초생활보장	0	0	0	0	0	0	0	707,520	707,520	0

(단위 : 원)

구 분 분 야 별	200			300						
	207			계	301					
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비	301-05 통장·이장·반장활동보상금
합계	631,161,480	355,741,390	13,336,540	117,204,759,446	44,558,343,090	41,220,618,930	145,189,690	28,800,000	100,958,080	439,460,000
010 일반공공행정	11,400,000	353,081,390	0	8,278,330,780	846,489,500	3,672,700	30,530,210	0	100,958,080	439,460,000
011 입법및선거관리	0	0	0	1,320,000	1,320,000	0	0	0	0	0
013 지방행정·재정지원	0	0	0	5,311,783,820	0	0	0	0	0	0
016 일반행정	11,400,000	353,081,390	0	2,965,226,960	845,169,500	3,672,700	30,530,210	0	100,958,080	439,460,000
020 공공질서및안전	0	0	0	369,765,650	104,517,610	0	0	28,800,000	0	0
025 재난방재·민방위	0	0	0	369,765,650	104,517,610	0	0	28,800,000	0	0
050 교육	0	0	0	3,272,315,660	316,226,220	0	0	0	0	0
051 유아및초등교육	0	0	0	3,209,819,150	304,343,860	0	0	0	0	0
053 평생·직업교육	0	0	0	62,496,510	11,882,360	0	0	0	0	0
060 문화및관광	23,800,000	0	0	6,132,799,180	898,086,880	0	0	0	0	0
061 문화예술	23,800,000	0	0	2,459,572,300	3,738,770	0	0	0	0	0
062 관광	0	0	0	1,060,313,950	174,396,030	0	0	0	0	0
063 체육	0	0	0	2,593,393,930	719,952,080	0	0	0	0	0
064 문화재	0	0	0	19,519,000	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	74,776,250	0	0	5,679,595,950	58,443,850	0	0	0	0	0
071 상하수도·수질	0	0	0	106,953,500	0	0	0	0	0	0
072 폐기물	32,650,000	0	0	5,218,603,770	11,851,000	0	0	0	0	0
073 대기	0	0	0	9,877,380	5,877,380	0	0	0	0	0
074 자연	0	0	0	33,326,310	23,326,310	0	0	0	0	0
076 환경보호일반	42,126,250	0	0	310,834,990	17,389,160	0	0	0	0	0
080 사회복지	4,750,000	0	0	76,042,063,046	41,444,110,570	41,216,946,230	2,815,200	0	0	0
081 기초생활보장	0	0	0	10,342,337,550	9,341,404,080	9,341,404,080	0	0	0	0

구 분 분 야 별	300									
	301					303			304	
	301-06 민간인국외여비	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계
합계	179,230,140	23,007,490	78,397,130	218,259,910	713,437,080	1,410,984,640	1,580,763,590	290,411,980	1,290,351,610	6,408,558,290
010 일반공공행정	0	2,612,000	0	24,376,510	0	244,880,000	275,161,980	275,161,980	0	0
011 입법및선거관리	0	0	0	1,080,000	0	240,000	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	46,791,980	46,791,980	0	0
016 일반행정	0	2,612,000	0	23,296,510	0	244,640,000	228,370,000	228,370,000	0	0
020 공공질서및안전	0	0	68,055,010	5,462,600	0	2,200,000	0	0	0	0
025 재난방재·민방위	0	0	68,055,010	5,462,600	0	2,200,000	0	0	0	0
050 교육	0	0	0	11,882,360	0	304,343,860	0	0	0	0
051 유아및초등교육	0	0	0	0	0	304,343,860	0	0	0	0
053 평생·직업교육	0	0	0	11,882,360	0	0	0	0	0	0
060 문화및관광	0	20,395,490	0	10,253,770	713,437,080	154,000,540	0	0	0	0
061 문화예술	0	0	0	3,738,770	0	0	0	0	0	0
062 관광	0	20,395,490	0	0	0	154,000,540	0	0	0	0
063 체육	0	0	0	6,515,000	713,437,080	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	58,443,850	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	11,851,000	0	0	0	0
073 대기	0	0	0	0	0	5,877,380	0	0	0	0
074 자연	0	0	0	0	0	23,326,310	0	0	0	0
076 환경보호일반	0	0	0	0	0	17,389,160	0	0	0	0
080 사회복지	179,230,140	0	0	24,562,000	0	20,557,000	4,250,000	4,250,000	0	0
081 기초생활보장	0	0	0	0	0	0	4,250,000	4,250,000	0	0

구 분 분 야 별	300									
	304		305		306		307			
	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조
합계	5,398,065,710	1,010,492,580	1,298,146,300	1,298,146,300	1,310,359,000	1,310,359,000	52,296,265,576	2,789,211,430	3,633,653,950	576,596,450
010 일반공공행정	0	0	1,034,320,730	1,034,320,730	5,659,000	5,659,000	823,011,730	0	306,701,150	86,780,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	5,659,000	5,659,000	0	0	0	0
016 일반행정	0	0	1,034,320,730	1,034,320,730	0	0	823,011,730	0	306,701,150	86,780,000
020 공공질서및안전	0	0	206,407,740	206,407,740	0	0	14,039,700	0	10,000,000	0
025 재난방재·민방위	0	0	206,407,740	206,407,740	0	0	14,039,700	0	10,000,000	0
050 교육	0	0	0	0	0	0	140,614,150	0	90,614,150	0
051 유아및초등교육	0	0	0	0	0	0	100,000,000	0	50,000,000	0
053 평생·직업교육	0	0	0	0	0	0	40,614,150	0	40,614,150	0
060 문화및관광	0	0	57,417,830	57,417,830	0	0	4,945,825,470	0	1,577,951,630	337,658,000
061 문화예술	0	0	0	0	0	0	2,437,340,530	0	788,184,530	103,884,000
062 관광	0	0	57,417,830	57,417,830	0	0	808,500,090	0	87,000,000	0
063 체육	0	0	0	0	0	0	1,680,465,850	0	683,248,100	233,774,000
064 문화재	0	0	0	0	0	0	19,519,000	0	19,519,000	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	60,000,000	60,000,000	5,561,152,100	0	354,399,330	0
071 상하수도·수질	0	0	0	0	0	0	106,953,500	0	106,953,500	0
072 폐기물	0	0	0	0	0	0	5,206,752,770	0	0	0
073 대기	0	0	0	0	0	0	4,000,000	0	4,000,000	0
074 자연	0	0	0	0	0	0	10,000,000	0	10,000,000	0
076 환경보호일반	0	0	0	0	60,000,000	60,000,000	233,445,830	0	233,445,830	0
080 사회복지	0	0	0	0	1,050,000,000	1,050,000,000	33,506,383,246	861,535,230	121,369,300	152,158,450
081 기초생활보장	0	0	0	0	0	0	970,682,680	851,294,150	3,291,400	0

구 분 분 야 별	300									
	307							308		
	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조
합계	2,727,113,250	9,153,621,054	85,168,360	156,361,920	3,754,897,390	4,828,018,920	24,591,622,852	4,239,101,770	1,140,037,650	3,054,263,520
010 일반공공행정	15,000,000	245,081,000	13,087,660	156,361,920	0	0	0	33,686,000	33,686,000	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	15,000,000	245,081,000	13,087,660	156,361,920	0	0	0	33,686,000	33,686,000	0
020 공공질서및안전	0	0	4,039,700	0	0	0	0	44,800,600	0	0
025 재난방재·민방위	0	0	4,039,700	0	0	0	0	44,800,600	0	0
050 교육	50,000,000	0	0	0	0	0	0	2,815,475,290	10,000,000	2,805,475,290
051 유아및초등교육	50,000,000	0	0	0	0	0	0	2,805,475,290	0	2,805,475,290
053 평생·직업교육	0	0	0	0	0	0	0	10,000,000	10,000,000	0
060 문화및관광	2,550,818,090	155,777,750	0	0	323,620,000	0	0	211,469,000	0	211,469,000
061 문화예술	1,545,272,000	0	0	0	0	0	0	18,493,000	0	18,493,000
062 관광	242,102,340	155,777,750	0	0	323,620,000	0	0	0	0	0
063 체육	763,443,750	0	0	0	0	0	0	192,976,000	0	192,976,000
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	5,206,752,770	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	5,206,752,770	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	63,295,160	2,888,383,334	0	0	0	4,828,018,920	24,591,622,852	37,319,230	0	37,319,230
081 기초생활보장	0	116,097,130	0	0	0	0	0	26,000,790	0	26,000,790

(단위 : 원)

구 분 본 야 별	300							400		
	308	309			311			계	401	
	308-09 예비군육성지원경상보조	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출금	편성목계	311-01 시·군·구지역개발기금차입금이자상환	311-03 중앙정부차입금이자상환		편성목계	401-01 시설비
합계	44,800,600	5,059,503,330	5,058,834,330	669,000	453,718,500	59,500,000	394,218,500	121,873,973,250	101,358,021,470	99,959,223,710
010 일반공공행정	0	5,039,503,330	5,038,834,330	669,000	220,498,510	0	220,498,510	4,222,039,920	2,564,867,430	2,554,287,430
011 입법및선거관리	0	0	0	0	0	0	0	132,579,000	109,644,000	109,644,000
013 지방행정·재정지원	0	5,038,834,330	5,038,834,330	0	220,498,510	0	220,498,510	511,008,320	0	0
016 일반행정	0	669,000	0	669,000	0	0	0	3,578,452,600	2,455,223,430	2,444,643,430
020 공공질서및안전	44,800,600	0	0	0	0	0	0	11,079,377,020	10,946,940,020	10,760,576,620
025 재난방재·민방위	44,800,600	0	0	0	0	0	0	11,079,377,020	10,946,940,020	10,760,576,620
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	20,000,000	20,000,000	0	0	0	0	18,567,558,260	18,019,115,340	17,768,291,710
061 문화예술	0	0	0	0	0	0	0	1,500,880,950	1,215,782,030	1,077,089,400
062 관광	0	20,000,000	20,000,000	0	0	0	0	8,128,450,480	8,128,450,480	8,094,611,480
063 체육	0	0	0	0	0	0	0	8,556,525,350	8,501,332,350	8,423,040,350
064 문화재	0	0	0	0	0	0	0	381,701,480	173,550,480	173,550,480
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	4,096,462,170	3,676,901,550	3,663,201,550
071 상하수도·수질	0	0	0	0	0	0	0	566,018,990	522,293,990	518,573,990
072 폐기물	0	0	0	0	0	0	0	1,695,941,640	1,400,567,220	1,400,567,220
073 대기	0	0	0	0	0	0	0	1,768,292,240	1,735,445,040	1,725,465,040
074 자연	0	0	0	0	0	0	0	66,209,300	18,595,300	18,595,300
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	4,955,093,470	1,684,272,540	1,646,429,270
081 기초생활보장	0	0	0	0	0	0	0	181,833,000	0	0

(단위: 원)

구 분 분 야 별	400									
	401			402			403			404
	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계
합계	1,051,007,870	213,097,260	134,692,630	15,453,702,620	14,957,491,490	496,211,130	1,863,991,120	1,800,271,120	63,720,000	422,711,500
010 일반공공행정	0	10,580,000	0	53,000,000	53,000,000	0	207,189,000	207,189,000	0	422,711,500
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	74,847,000	74,847,000	0	422,711,500
016 일반행정	0	10,580,000	0	53,000,000	53,000,000	0	132,342,000	132,342,000	0	0
020 공공질서및안전	176,925,190	9,438,210	0	0	0	0	132,437,000	68,717,000	63,720,000	0
025 재난방재·민방위	176,925,190	9,438,210	0	0	0	0	132,437,000	68,717,000	63,720,000	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	93,770,000	22,361,000	134,692,630	273,551,000	273,551,000	0	0	0	0	0
061 문화예술	0	4,000,000	134,692,630	63,000,000	63,000,000	0	0	0	0	0
062 관광	28,623,000	5,216,000	0	0	0	0	0	0	0	0
063 체육	65,147,000	13,145,000	0	2,400,000	2,400,000	0	0	0	0	0
064 문화재	0	0	0	208,151,000	208,151,000	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	13,700,000	0	76,414,000	76,414,000	0	294,109,120	294,109,120	0	0
071 상하수도·수질	0	3,720,000	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	294,109,120	294,109,120	0	0
073 대기	0	9,980,000	0	28,800,000	28,800,000	0	0	0	0	0
074 자연	0	0	0	47,614,000	47,614,000	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	30,655,680	7,187,590	0	2,925,005,000	2,925,005,000	0	137,833,000	137,833,000	0	0
081 기초생활보장	0	0	0	44,000,000	44,000,000	0	137,833,000	137,833,000	0	0

(단위 : 원)

구 분 분 야 별	400						600			
	404	405			406		계	601		
	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	601-01 시·군·구지역개발기금차 입금원금상환	601-02 통화금융기관차입금원금상 환
합계	422,711,500	2,770,224,020	2,585,684,370	184,539,650	5,322,520	5,322,520	5,740,000,000	5,740,000,000	1,700,000,000	600,000,000
010 일반공공행정	422,711,500	974,271,990	974,271,990	0	0	0	600,000,000	600,000,000	0	600,000,000
011 입법및선거관리	0	22,935,000	22,935,000	0	0	0	0	0	0	0
013 지방행정·재정지원	422,711,500	13,449,820	13,449,820	0	0	0	600,000,000	600,000,000	0	600,000,000
016 일반행정	0	937,887,170	937,887,170	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	274,891,920	90,352,270	184,539,650	0	0	0	0	0	0
061 문화예술	0	222,098,920	37,559,270	184,539,650	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	52,793,000	52,793,000	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	49,037,500	49,037,500	0	0	0	0	0	0	0
071 상하수도·수질	0	43,725,000	43,725,000	0	0	0	0	0	0	0
072 폐기물	0	1,265,300	1,265,300	0	0	0	0	0	0	0
073 대기	0	4,047,200	4,047,200	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	207,982,930	207,982,930	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	600	700								
	601	계	701				702		705	
	601-03 중앙정부차입금원금상환		편성목계	701-01 기타회계전출금	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환
합계	3,440,000,000	22,758,246,940	16,068,064,000	3,401,414,000	1,476,210,000	11,190,440,000	2,096,766,000	2,096,766,000	4,593,416,940	4,296,970,000
010 일반공공행정	0	200,000,000	0	0	0	0	200,000,000	200,000,000	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	200,000,000	0	0	0	0	200,000,000	200,000,000	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	1,044,267,000	0	0	0	0	1,044,267,000	1,044,267,000	0	0
051 유아및초등교육	0	1,044,267,000	0	0	0	0	1,044,267,000	1,044,267,000	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	328,000,000	0	0	0	0	100,000,000	100,000,000	228,000,000	200,000,000
061 문화예술	0	328,000,000	0	0	0	0	100,000,000	100,000,000	228,000,000	200,000,000
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	16,233,551,300	14,859,019,000	2,192,369,000	1,476,210,000	11,190,440,000	121,561,000	121,561,000	1,252,971,300	1,191,190,000
071 상하수도·수질	0	16,233,551,300	14,859,019,000	2,192,369,000	1,476,210,000	11,190,440,000	121,561,000	121,561,000	1,252,971,300	1,191,190,000
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	1,236,083,000	621,045,000	621,045,000	0	0	180,000,000	180,000,000	435,038,000	400,000,000
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

구 분 분 야 별	700	800				
	705	계	802			
	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 과오납금등
합계	296,446,940	2,222,907,460	2,222,907,460	1,179,102,850	1,040,815,290	2,989,320
010 일반공공행정	0	1,332,750	1,332,750	314,750	1,018,000	0
011 입법및선거관리	0	0	0	0	0	0
013 지방행정·재정지원	0	1,332,750	1,332,750	314,750	1,018,000	0
016 일반행정	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0
050 교육	0	17,562,530	17,562,530	1,980,320	15,582,210	0
051 유아및초등교육	0	17,562,530	17,562,530	1,980,320	15,582,210	0
053 평생·직업교육	0	0	0	0	0	0
060 문화및관광	28,000,000	57,176,450	57,176,450	26,756,750	30,419,700	0
061 문화예술	28,000,000	57,139,390	57,139,390	26,719,690	30,419,700	0
062 관광	0	0	0	0	0	0
063 체육	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0
065 문화재및관광일반	0	37,060	37,060	37,060	0	0
070 환경보호	61,781,300	40,571,780	40,571,780	3,417,810	34,164,650	2,989,320
071 상하수도·수질	61,781,300	40,571,780	40,571,780	3,417,810	34,164,650	2,989,320
072 폐기물	0	0	0	0	0	0
073 대기	0	0	0	0	0	0
074 자연	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0
080 사회복지	35,038,000	878,239,400	878,239,400	436,795,910	441,443,490	0
081 기초생활보장	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
082 취약계층충지원	22,910,271,220	392,417,770	392,417,770	0	0	0	392,417,770	62,738,320	44,487,720	34,156,670
084 보육·가족및여성	14,341,798,750	196,395,440	196,395,440	0	0	0	196,395,440	57,833,720	40,789,320	18,822,000
085 노인·청소년	33,515,592,846	523,910,950	523,910,950	0	0	0	523,910,950	74,986,430	43,048,700	25,174,740
086 노동	721,174,450	606,690,370	606,690,370	0	0	26,161,320	580,529,050	61,294,080	24,715,880	23,560,200
087 보훈	955,579,260	0	0	0	0	0	0	4,961,980	2,962,880	0
089 사회복지일반	2,152,232,310	0	0	0	0	0	0	28,111,410	5,213,530	1,650,000
090 보건	4,616,156,170	691,517,650	691,517,650	0	0	166,352,880	525,164,770	840,304,740	742,433,560	394,284,180
091 보건의료	4,285,394,630	690,317,650	690,317,650	0	0	166,352,880	523,964,770	807,828,200	728,987,020	382,319,110
093 식품의약품안전	330,761,540	1,200,000	1,200,000	0	0	0	1,200,000	32,476,540	13,446,540	11,965,070
100 농림해양수산	31,391,953,730	2,408,332,390	2,408,332,390	0	0	21,701,720	2,386,630,670	3,785,381,120	2,044,725,730	1,117,891,210
101 농업·농촌	17,969,465,910	542,455,080	542,455,080	0	0	21,701,720	520,753,360	2,690,625,870	1,235,190,120	353,141,800
102 임업·산촌	12,811,654,170	1,865,877,310	1,865,877,310	0	0	0	1,865,877,310	890,871,600	781,530,610	751,844,410
103 해양수산·어촌	610,833,650	0	0	0	0	0	0	203,883,650	28,005,000	12,905,000
110 산업·중소기업	3,655,644,050	0	0	0	0	0	0	79,990,530	62,859,330	29,010,200
114 산업진흥·고도화	2,060,818,610	0	0	0	0	0	0	33,294,130	28,592,130	1,892,000
115 에너지및자원개발	1,542,729,040	0	0	0	0	0	0	600,000	0	0
116 산업·중소기업일반	52,096,400	0	0	0	0	0	0	46,096,400	34,267,200	27,118,200
120 수송및교통	13,733,205,170	4,285,440	4,285,440	0	0	0	4,285,440	777,781,120	410,421,040	51,584,080
121 도로	7,964,628,720	4,285,440	4,285,440	0	0	0	4,285,440	482,205,500	133,245,420	39,035,080
126 대중교통·물류등기타	5,768,576,450	0	0	0	0	0	0	295,575,620	277,175,620	12,549,000
140 국토및지역개발	54,889,817,370	192,559,110	192,559,110	0	0	0	192,559,110	1,153,454,780	585,264,510	399,744,720
141 수자원	5,366,560,250	14,507,490	14,507,490	0	0	0	14,507,490	353,157,490	64,054,490	3,320,460
142 지역및도시	49,523,257,120	178,051,620	178,051,620	0	0	0	178,051,620	800,297,290	521,210,020	396,424,260
900 기타	42,440,193,980	31,517,754,630	31,517,754,630	26,281,393,230	2,336,117,960	2,900,243,440	0	2,807,907,180	880,734,270	865,224,660
901 기타	42,440,193,980	31,517,754,630	31,517,754,630	26,281,393,230	2,336,117,960	2,900,243,440	0	2,807,907,180	880,734,270	865,224,660

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
082 취약계층지원	4,131,050	6,200,000	0	2,485,800	2,485,800	0	0	0	999,900	0
084 보육·가족및여성	2,185,770	19,781,550	0	17,044,400	17,044,400	0	0	0	0	0
085 노인·청소년	1,632,460	16,241,500	0	19,468,440	8,150,000	11,318,440	0	0	5,612,170	0
086 노동	1,155,680	0	0	3,069,000	3,069,000	0	0	0	1,923,400	0
087 보훈	0	2,962,880	0	0	0	0	0	0	1,999,100	0
089 사회복지일반	3,563,530	0	0	12,480,000	12,480,000	0	0	0	10,417,880	0
090 보건	300,846,920	47,302,460	0	26,347,100	26,347,100	0	0	0	4,500,000	0
091 보건의료	299,365,450	47,302,460	0	17,969,100	17,969,100	0	0	0	4,500,000	0
093 식품의약품안전	1,481,470	0	0	8,378,000	8,378,000	0	0	0	0	0
100 농림해양수산	786,141,700	140,692,820	0	108,336,000	108,336,000	0	0	0	32,031,360	0
101 농업·농촌	743,994,500	138,053,820	0	88,356,000	88,356,000	0	0	0	24,395,190	0
102 임업·산촌	27,047,200	2,639,000	0	19,980,000	19,980,000	0	0	0	7,636,170	0
103 해양수산·어촌	15,100,000	0	0	0	0	0	0	0	0	0
110 산업·중소기업	33,849,130	0	0	5,850,000	5,850,000	0	0	0	11,281,200	0
114 산업진흥·고도화	26,700,130	0	0	3,080,000	3,080,000	0	0	0	1,622,000	0
115 에너지및자원개발	0	0	0	600,000	600,000	0	0	0	0	0
116 산업·중소기업일반	7,149,000	0	0	2,170,000	2,170,000	0	0	0	9,659,200	0
120 수송및교통	358,836,960	0	0	0	0	0	0	0	0	0
121 도로	94,210,340	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	264,626,620	0	0	0	0	0	0	0	0	0
140 국토및지역개발	185,519,790	0	0	75,303,800	75,303,800	0	0	0	31,454,330	0
141 수자원	60,734,030	0	0	1,790,000	1,790,000	0	0	0	0	0
142 지역및도시	124,785,760	0	0	73,513,800	73,513,800	0	0	0	31,454,330	0
900 기타	15,509,610	0	0	500,938,600	500,938,600	0	0	0	264,626,710	134,306,180
901 기타	15,509,610	0	0	500,938,600	500,938,600	0	0	0	264,626,710	134,306,180

구 분 분 야 별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
082 취약계층지원	0	999,900	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	5,612,170	0	0	0	0	0	0	0	0
086 노동	0	1,923,400	0	0	0	0	0	0	0	0
087 보훈	0	1,999,100	0	0	0	0	0	0	0	0
089 사회복지일반	0	10,417,880	0	0	0	0	0	0	0	0
090 보건	0	4,500,000	0	0	0	0	0	0	0	0
091 보건의료	0	4,500,000	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	32,031,360	0	0	0	0	0	0	0	0
101 농업·농촌	0	24,395,190	0	0	0	0	0	0	0	0
102 임업·산촌	0	7,636,170	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	11,281,200	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	1,622,000	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	9,659,200	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	31,454,330	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	31,454,330	0	0	0	0	0	0	0	0
900 기타	27,889,860	0	102,430,670	1,161,607,600	60,676,710	893,159,010	207,771,880	0	0	0
901 기타	27,889,860	0	102,430,670	1,161,607,600	60,676,710	893,159,010	207,771,880	0	0	0

구 분 분 야 별	200									
	205							206		207
	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계
082 취약계층지원	0	0	0	0	0	0	0	10,014,900	10,014,900	4,750,000
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	6,857,120	6,857,120	0
086 노동	0	0	0	0	0	0	0	31,585,800	31,585,800	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	59,614,080	59,614,080	7,410,000
091 보건의료	0	0	0	0	0	0	0	53,712,080	53,712,080	2,660,000
093 식품의약품안전	0	0	0	0	0	0	0	5,902,000	5,902,000	4,750,000
100 농림해양수산	0	0	0	0	0	0	0	1,540,406,490	1,540,406,490	59,881,540
101 농업·농촌	0	0	0	0	0	0	0	1,282,803,020	1,282,803,020	59,881,540
102 임업·산촌	0	0	0	0	0	0	0	81,724,820	81,724,820	0
103 해양수산·어촌	0	0	0	0	0	0	0	175,878,650	175,878,650	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	332,160,850	332,160,850	35,199,230
121 도로	0	0	0	0	0	0	0	332,160,850	332,160,850	16,799,230
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	18,400,000
140 국토및지역개발	0	0	0	0	0	0	0	31,491,140	31,491,140	429,941,000
141 수자원	0	0	0	0	0	0	0	0	0	287,313,000
142 지역및도시	0	0	0	0	0	0	0	31,491,140	31,491,140	142,628,000
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	200			300						
	207			계	301					
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비	301-05 통장·이장·반장활동보상금
082 취약계층지원	4,750,000	0	0	20,899,699,380	3,319,998,230	3,318,208,230	0	0	0	0
084 보육·가족및여성	0	0	0	13,450,259,420	2,475,656,610	2,456,643,610	0	0	0	0
085 노인·청소년	0	0	0	30,527,331,736	25,688,876,970	25,483,777,630	2,815,200	0	0	0
086 노동	0	0	0	53,190,000	0	0	0	0	0	0
087 보훈	0	0	0	759,446,460	618,174,680	616,912,680	0	0	0	0
089 사회복지일반	0	0	0	9,798,500	0	0	0	0	0	0
090 보건	0	2,660,000	4,750,000	2,565,614,870	15,036,670	0	0	0	0	0
091 보건의료	0	2,660,000	0	2,270,014,870	15,036,670	0	0	0	0	0
093 식품의약품안전	0	0	4,750,000	295,600,000	0	0	0	0	0	0
100 농림해양수산	51,295,000	0	8,586,540	2,441,015,780	866,159,920	0	111,844,280	0	0	0
101 농업·농촌	51,295,000	0	8,586,540	1,904,791,860	860,503,920	0	111,844,280	0	0	0
102 임업·산촌	0	0	0	486,223,920	5,656,000	0	0	0	0	0
103 해양수산·어촌	0	0	0	50,000,000	0	0	0	0	0	0
110 산업·중소기업	0	0	0	211,424,200	6,000,000	0	0	0	0	0
114 산업진흥·고도화	0	0	0	205,424,200	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	6,000,000	6,000,000	0	0	0	0	0
120 수송및교통	35,199,230	0	0	4,279,128,440	3,271,870	0	0	0	0	0
121 도로	16,799,230	0	0	27,419,180	0	0	0	0	0	0
126 대중교통·물류등기타	18,400,000	0	0	4,251,709,260	3,271,870	0	0	0	0	0
140 국토및지역개발	429,941,000	0	0	233,795,990	0	0	0	0	0	0
141 수자원	287,313,000	0	0	0	0	0	0	0	0	0
142 지역및도시	142,628,000	0	0	233,795,990	0	0	0	0	0	0
900 기타	0	0	0	7,698,909,900	0	0	0	0	0	0
901 기타	0	0	0	7,698,909,900	0	0	0	0	0	0

구 분 분 야 별	300									
	301						303			304
	301-06 민간인국외여비	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계
082 취약계층지원	0	0	0	0	0	1,790,000	0	0	0	0
084 보육·가족및여성	0	0	0	18,210,000	0	803,000	0	0	0	0
085 노인·청소년	179,230,140	0	0	5,090,000	0	17,964,000	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	1,262,000	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	541,670	0	14,495,000	8,000,000	8,000,000	0	0
091 보건의료	0	0	0	541,670	0	14,495,000	8,000,000	8,000,000	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	10,342,120	135,181,000	0	608,792,520	3,000,000	3,000,000	0	0
101 농업·농촌	0	0	10,342,120	129,525,000	0	608,792,520	3,000,000	3,000,000	0	0
102 임업·산촌	0	0	0	5,656,000	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	6,000,000	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	6,000,000	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	3,271,870	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	3,271,870	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	1,290,351,610	0	1,290,351,610	6,408,558,290
901 기타	0	0	0	0	0	0	1,290,351,610	0	1,290,351,610	6,408,558,290

구 분 분 야 별	300									
	304		305		306		307			
	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조
082 취약계층지원	0	0	0	0	1,050,000,000	1,050,000,000	16,529,701,150	3,151,000	25,900,000	0
084 보육·가족및여성	0	0	0	0	0	0	10,974,602,810	4,773,960	0	44,731,160
085 노인·청소년	0	0	0	0	0	0	4,827,136,326	0	14,307,900	14,561,290
086 노동	0	0	0	0	0	0	53,190,000	0	53,190,000	0
087 보훈	0	0	0	0	0	0	141,271,780	2,316,120	24,680,000	92,866,000
089 사회복지일반	0	0	0	0	0	0	9,798,500	0	0	0
090 보건	0	0	0	0	0	0	2,542,578,200	1,927,676,200	18,000,000	0
091 보건의료	0	0	0	0	0	0	2,246,978,200	1,927,676,200	0	0
093 식품의약품안전	0	0	0	0	0	0	295,600,000	0	18,000,000	0
100 농림해양수산	0	0	0	0	0	0	1,277,820,210	0	1,111,779,210	0
101 농업·농촌	0	0	0	0	0	0	923,930,290	0	807,889,290	0
102 임업·산촌	0	0	0	0	0	0	303,889,920	0	303,889,920	0
103 해양수산·어촌	0	0	0	0	0	0	50,000,000	0	0	0
110 산업·중소기업	0	0	0	0	194,700,000	194,700,000	10,724,200	0	0	0
114 산업진흥·고도화	0	0	0	0	194,700,000	194,700,000	10,724,200	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	3,474,116,570	0	42,839,180	0
121 도로	0	0	0	0	0	0	27,419,180	0	27,419,180	0
126 대중교통·물류등기타	0	0	0	0	0	0	3,446,697,390	0	15,420,000	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	5,398,065,710	1,010,492,580	0	0	0	0	0	0	0	0
901 기타	5,398,065,710	1,010,492,580	0	0	0	0	0	0	0	0

구 분 분 야 별	300									
	307							308		
	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조
082 취약계층지원	0	1,517,292,990	0	0	0	1,818,224,620	13,165,132,540	0	0	0
084 보육·가족및여성	18,000,000	487,214,000	0	0	0	2,482,825,320	7,937,058,370	0	0	0
085 노인·청소년	23,885,500	767,779,214	0	0	0	526,968,980	3,479,633,442	11,318,440	0	11,318,440
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	21,409,660	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	9,798,500	0	0	0
090 보건	0	596,902,000	0	0	0	0	0	0	0	0
091 보건의료	0	319,302,000	0	0	0	0	0	0	0	0
093 식품의약품안전	0	277,600,000	0	0	0	0	0	0	0	0
100 농림해양수산	48,000,000	50,000,000	68,041,000	0	0	0	0	294,035,650	294,035,650	0
101 농업·농촌	48,000,000	0	68,041,000	0	0	0	0	117,357,650	117,357,650	0
102 임업·산촌	0	0	0	0	0	0	0	176,678,000	176,678,000	0
103 해양수산·어촌	0	50,000,000	0	0	0	0	0	0	0	0
110 산업·중소기업	0	10,724,200	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	10,724,200	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	3,431,277,390	0	0	801,740,000	801,740,000	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	3,431,277,390	0	0	801,740,000	801,740,000	0
140 국토및지역개발	0	0	0	0	0	0	0	576,000	576,000	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	576,000	576,000	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 본 야 별	300							400		
	308	309			311			계	401	
	308-09 예비군육성지원경상보조	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출금	편성목계	311-01 시·군·구지역개발기금차입금이자상환	311-03 중앙정부차입금이자상환		편성목계	401-01 시설비
082 취약계층지원	0	0	0	0	0	0	0	1,555,415,750	47,582,460	47,582,460
084 보육·가족및여성	0	0	0	0	0	0	0	637,310,170	605,071,370	605,071,370
085 노인·청소년	0	0	0	0	0	0	0	2,389,363,730	840,447,890	802,604,620
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	191,170,820	191,170,820	191,170,820
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	389,883,280	89,952,390	89,952,390
091 보건의료	0	0	0	0	0	0	0	388,398,280	88,467,390	88,467,390
093 식품의약품안전	0	0	0	0	0	0	0	1,485,000	1,485,000	1,485,000
100 농림해양수산	0	0	0	0	0	0	0	22,228,079,840	10,191,402,500	9,642,875,900
101 농업·농촌	0	0	0	0	0	0	0	12,652,025,010	3,128,412,290	3,119,790,290
102 임업·산촌	0	0	0	0	0	0	0	9,219,104,830	7,062,990,210	6,523,085,610
103 해양수산·어촌	0	0	0	0	0	0	0	356,950,000	0	0
110 산업·중소기업	0	0	0	0	0	0	0	3,308,095,160	1,834,609,160	1,834,609,160
114 산업진흥·고도화	0	0	0	0	0	0	0	1,765,966,120	1,733,830,120	1,733,830,120
115 에너지및자원개발	0	0	0	0	0	0	0	1,542,129,040	100,779,040	100,779,040
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	8,559,671,350	8,150,571,030	8,126,459,330
121 도로	0	0	0	0	0	0	0	7,338,379,780	6,962,869,460	6,945,591,460
126 대중교통·물류등기타	0	0	0	0	0	0	0	1,221,291,570	1,187,701,570	1,180,867,870
140 국토및지역개발	0	0	0	0	233,219,990	59,500,000	173,719,990	44,446,388,410	44,199,389,510	43,872,540,350
141 수자원	0	0	0	0	0	0	0	4,998,895,270	4,998,895,270	4,977,070,770
142 지역및도시	0	0	0	0	233,219,990	59,500,000	173,719,990	39,447,493,140	39,200,494,240	38,895,469,580
900 기타	0	0	0	0	0	0	0	21,324,370	0	0
901 기타	0	0	0	0	0	0	0	21,324,370	0	0

구 분 분 야 별	400									
	401			402			403			404
	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계
082 취약계층지원	0	0	0	1,468,129,000	1,468,129,000	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	30,655,680	7,187,590	0	1,412,876,000	1,412,876,000	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	97,100,000	20,000,000	77,100,000	0	0	0	0
091 보건의료	0	0	0	97,100,000	20,000,000	77,100,000	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	529,949,000	18,577,600	0	10,427,559,290	10,086,909,290	340,650,000	1,049,427,000	1,049,427,000	0	0
101 농업·농촌	0	8,622,000	0	7,923,417,570	7,923,417,570	0	1,049,427,000	1,049,427,000	0	0
102 임업·산촌	529,949,000	9,955,600	0	2,147,191,720	1,806,541,720	340,650,000	0	0	0	0
103 해양수산·어촌	0	0	0	356,950,000	356,950,000	0	0	0	0	0
110 산업·중소기업	0	0	0	1,439,736,000	1,439,736,000	0	33,750,000	33,750,000	0	0
114 산업진흥·고도화	0	0	0	32,136,000	32,136,000	0	0	0	0	0
115 에너지및자원개발	0	0	0	1,407,600,000	1,407,600,000	0	33,750,000	33,750,000	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	24,111,700	0	23,360,000	23,360,000	0	0	0	0	0
121 도로	0	17,278,000	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	6,833,700	0	23,360,000	23,360,000	0	0	0	0	0
140 국토및지역개발	219,708,000	107,141,160	0	137,977,330	59,516,200	78,461,130	9,246,000	9,246,000	0	0
141 수자원	0	21,824,500	0	0	0	0	0	0	0	0
142 지역및도시	219,708,000	85,316,660	0	137,977,330	59,516,200	78,461,130	9,246,000	9,246,000	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	400						600			
	404	405			406		계	601		
	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	601-01 시·군·구지역개발기금차 입금원금상환	601-02 통화금융기관차입금원금상 환
082 취약계층지원	0	39,704,290	39,704,290	0	0	0	0	0	0	0
084 보육·가족및여성	0	32,238,800	32,238,800	0	0	0	0	0	0	0
085 노인·청소년	0	136,039,840	136,039,840	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	202,830,890	202,830,890	0	0	0	0	0	0	0
091 보건의료	0	202,830,890	202,830,890	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	554,368,530	554,368,530	0	5,322,520	5,322,520	0	0	0	0
101 농업·농촌	0	545,445,630	545,445,630	0	5,322,520	5,322,520	0	0	0	0
102 임업·산촌	0	8,922,900	8,922,900	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	385,740,320	385,740,320	0	0	0	0	0	0	0
121 도로	0	375,510,320	375,510,320	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	10,230,000	10,230,000	0	0	0	0	0	0	0
140 국토및지역개발	0	99,775,570	99,775,570	0	0	0	5,140,000,000	5,140,000,000	1,700,000,000	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	99,775,570	99,775,570	0	0	0	5,140,000,000	5,140,000,000	1,700,000,000	0
900 기타	0	21,324,370	21,324,370	0	0	0	0	0	0	0
901 기타	0	21,324,370	21,324,370	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	600	700								
	601	계	701				702		705	
	601-03 중앙정부차입금원금상환		편성목계	701-01 기타회계전출금	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	1,236,083,000	621,045,000	621,045,000	0	0	180,000,000	180,000,000	435,038,000	400,000,000
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	3,440,000,000	3,716,345,640	588,000,000	588,000,000	0	0	450,938,000	450,938,000	2,677,407,640	2,505,780,000
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	3,440,000,000	3,716,345,640	588,000,000	588,000,000	0	0	450,938,000	450,938,000	2,677,407,640	2,505,780,000
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구 분 분 야 별	700	800				
	705	계	802			
	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 과오납금등
082 취약계층지원	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0
086 노동	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0
089 사회복지일반	35,038,000	878,239,400	878,239,400	436,795,910	441,443,490	0
090 보건	0	128,835,630	128,835,630	64,517,000	64,318,630	0
091 보건의료	0	128,835,630	128,835,630	64,517,000	64,318,630	0
093 식품의약품안전	0	0	0	0	0	0
100 농림해양수산	0	529,144,600	529,144,600	401,419,530	127,725,070	0
101 농업·농촌	0	179,568,090	179,568,090	102,583,870	76,984,220	0
102 임업·산촌	0	349,576,510	349,576,510	298,835,660	50,740,850	0
103 해양수산·어촌	0	0	0	0	0	0
110 산업·중소기업	0	56,134,160	56,134,160	53,704,470	2,429,690	0
114 산업진흥·고도화	0	56,134,160	56,134,160	53,704,470	2,429,690	0
115 에너지및자원개발	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0
120 수송및교통	0	112,338,820	112,338,820	7,184,100	105,154,720	0
121 도로	0	112,338,820	112,338,820	7,184,100	105,154,720	0
126 대중교통·물류등기타	0	0	0	0	0	0
140 국토및지역개발	171,627,640	7,273,440	7,273,440	7,273,440	0	0
141 수자원	0	0	0	0	0	0
142 지역및도시	171,627,640	7,273,440	7,273,440	7,273,440	0	0
900 기타	0	394,297,900	394,297,900	175,738,770	218,559,130	0
901 기타	0	394,297,900	394,297,900	175,738,770	218,559,130	0