

(4) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	542,578,949,370	548,649,436,839	△6,070,487,469	440,678,539,880	445,507,238,261	△4,828,698,381	73,704,634,000	75,087,833,546	△1,383,199,546	28,195,775,490	28,054,365,032	141,410,458
① 지방세수입	42,479,000,000	44,291,312,540	△1,812,312,540	42,479,000,000	44,291,312,540	△1,812,312,540						
지방세	42,479,000,000	44,291,312,540	△1,812,312,540	42,479,000,000	44,291,312,540	△1,812,312,540						
② 세외수입	31,885,326,000	37,634,002,084	△5,748,676,084	19,162,858,000	23,705,357,254	△4,542,499,254	12,429,434,000	13,680,964,890	△1,251,530,890	293,034,000	247,679,940	45,354,060
경상적세외수입	20,761,243,000	22,278,108,593	△1,516,865,593	10,649,884,000	11,751,602,193	△1,101,718,193	9,953,659,000	10,434,305,120	△480,646,120	157,700,000	92,201,280	65,498,720
임시적세외수입	11,124,083,000	15,355,893,491	△4,231,810,491	8,512,974,000	11,953,755,061	△3,440,781,061	2,475,775,000	3,246,659,770	△770,884,770	135,334,000	155,478,660	△20,144,660
③ 지방교부세	116,580,000,000	118,329,774,000	△1,749,774,000	116,580,000,000	118,329,774,000	△1,749,774,000						
지방교부세	116,580,000,000	118,329,774,000	△1,749,774,000	116,580,000,000	118,329,774,000	△1,749,774,000						
④ 조정교부금 등	42,401,710,000	45,517,789,000	△3,116,079,000	42,401,710,000	45,517,789,000	△3,116,079,000						
시·군조정교부금 등	42,401,710,000	45,517,789,000	△3,116,079,000	42,401,710,000	45,517,789,000	△3,116,079,000						
⑤ 보조금	149,505,697,000	143,284,818,960	6,220,878,040	102,861,431,000	96,509,385,960	6,352,045,040	27,304,000,000	27,435,667,000	△131,667,000	19,340,266,000	19,339,766,000	500,000
국고보조금등	123,586,696,000	118,960,950,960	4,625,745,040	77,940,770,000	73,309,524,960	4,631,245,040	26,353,000,000	26,359,000,000	△6,000,000	19,292,926,000	19,292,426,000	500,000
시·도비보조 금등	25,919,001,000	24,323,868,000	1,595,133,000	24,920,661,000	23,199,861,000	1,720,800,000	951,000,000	1,076,667,000	△125,667,000	47,340,000	47,340,000	
⑥ 보전수입등 및 내부거래	159,727,216,370	159,591,740,255	135,476,115	117,193,540,880	117,153,619,507	39,921,373	33,971,200,000	33,971,201,656	△1,656	8,562,475,490	8,466,919,092	95,556,398
보전수입등	126,570,189,370	126,607,084,255	△36,894,885	112,193,540,880	112,153,619,507	39,921,373	9,387,958,000	9,387,959,656	△1,656	4,988,690,490	5,065,505,092	△76,814,602
내부거래	33,157,027,000	32,984,656,000	172,371,000	5,000,000,000	5,000,000,000		24,583,242,000	24,583,242,000		3,573,785,000	3,401,414,000	172,371,000
세출	542,578,949,370	420,587,315,866	121,991,633,504	440,678,539,880	333,373,475,026	107,305,064,854	73,704,634,000	64,802,849,990	8,901,784,010	28,195,775,490	22,410,990,850	5,784,784,640
① 인건비	44,110,402,000	42,105,135,230	2,005,266,770	40,903,286,000	39,231,128,870	1,672,157,130	2,804,371,000	2,498,520,970	305,850,030	402,745,000	375,485,390	27,259,610

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
㉡ 물건비	35,166,376,550	27,601,967,290	7,564,409,260	30,943,592,550	24,342,459,060	6,601,133,490	3,711,849,000	2,965,738,360	746,110,640	510,935,000	293,769,870	217,165,130
㉢ 경상이전	135,232,201,060	123,797,288,256	11,434,912,804	128,047,127,060	117,204,759,446	10,842,367,614	6,032,430,000	5,489,126,090	543,303,910	1,152,644,000	1,103,402,720	49,241,280
㉣ 자본지출	275,525,555,760	182,464,054,540	93,061,501,220	205,540,333,270	121,873,973,250	83,666,360,020	57,932,332,000	52,103,734,920	5,828,597,080	12,052,890,490	8,486,346,370	3,566,544,120
㉥ 융자및출자	160,000,000	59,000,000	101,000,000							160,000,000	59,000,000	101,000,000
㉦ 보전재원	6,612,500,000	6,522,500,000	90,000,000	5,740,000,000	5,740,000,000		872,500,000	782,500,000	90,000,000			
㉧ 내부거래	34,885,601,000	34,658,193,940	227,407,060	22,985,654,000	22,758,246,940	227,407,060				11,899,947,000	11,899,947,000	
㉨ 예비비및기타	10,886,313,000	3,379,176,610	7,507,136,390	6,518,547,000	2,222,907,460	4,295,639,540	2,351,152,000	963,229,650	1,387,922,350	2,016,614,000	193,039,500	1,823,574,500