

(3) 전년도 결산대비

(단위:원)

구분 회계별		예산현액 ㉔	세입			세출			차인 잔액	현년도 채무상환	잉여금내역					
			결산액㉕	증감	㉕/ ㉔	결산액㉕	증감	㉕/ ㉔			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계 잉여금
합계	교원노조	542,578,949,370	548,649,436,839	6,070,487,469	101 %	420,587,315,866	(△ 121,991,633,504)	78 %	128,062,120,973		128,062,120,973	31,216,326,120	4,404,412,550	47,081,106,560	5,992,956,868	39,367,318,875
	전년도	474,960,194,330	497,153,651,323	22,193,456,993	105 %	369,288,309,375	(△ 105,671,884,955)	78 %	127,865,341,948		127,865,341,948	28,761,021,990	6,083,710,420	32,064,415,820	1,287,971,327	59,668,222,391
	증감	67,618,755,040	51,495,785,516	(△ 16,122,969,524)	76 %	51,299,006,491	(△ 16,319,748,549)	76 %	196,779,025		196,779,025	2,455,304,130	(△ 1,679,297,870)	15,016,690,740	4,704,985,541	(△ 20,300,903,516)
일반회계	교원노조	440,678,539,880	445,507,238,261	4,828,698,381	101 %	333,373,475,026	(△ 107,305,064,854)	76 %	112,133,763,235		112,133,763,235	26,828,248,680	3,734,014,930	44,679,855,450	5,641,702,688	31,249,941,487
	전년도	385,143,395,040	407,003,712,272	21,860,317,232	106 %	295,190,169,545	(△ 89,953,225,495)	77 %	111,813,542,727		111,813,542,727	26,802,215,430	5,864,568,420	28,760,333,030	1,164,434,237	49,221,991,610
	증감	55,535,144,840	38,503,525,989	(△ 17,031,618,851)	69 %	38,183,305,481	(△ 17,351,839,359)	69 %	320,220,508		320,220,508	26,033,250	(△ 2,130,553,490)	15,919,522,420	4,477,268,451	(△ 17,972,050,123)
대기장비특별회계	교원노조	73,704,634,000	75,087,833,546	1,383,199,546	102 %	64,802,849,990	(△ 8,901,784,010)	88 %	10,284,983,556		10,284,983,556	2,871,077,440	389,712,870	912,833,310		6,111,359,936
	전년도	62,489,902,490	62,788,019,406	298,116,916	100 %	53,400,059,750	(△ 9,089,842,740)	85 %	9,387,959,656		9,387,959,656	1,888,806,560	180,661,310	1,910,294,990		5,408,196,796
	증감	11,214,731,510	12,299,814,140	1,085,082,630	110 %	11,402,790,240	188,058,730	102 %	897,023,900		897,023,900	982,270,880	209,051,560	(△ 997,461,680)		703,163,140
기타특별회계	교원노조	28,195,775,490	28,054,365,032	(△ 141,410,458)	99 %	22,410,990,850	(△ 5,784,784,640)	79 %	5,643,374,182		5,643,374,182	1,517,000,000	280,684,750	1,488,417,800	351,254,180	2,006,017,452
	전년도	27,326,896,800	27,361,919,645	35,022,845	100 %	20,698,080,080	(△ 6,628,816,720)	76 %	6,663,839,565		6,663,839,565	70,000,000	38,480,690	1,393,787,800	123,537,090	5,038,033,985
	증감	868,878,690	692,445,387	(△ 176,433,303)	80 %	1,712,910,770	844,032,080	197 %	(△ 1,020,465,383)		(△ 1,020,465,383)	1,447,000,000	242,204,060	94,630,000	227,717,090	(△ 3,032,016,533)