

(4) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	541,149,850,430	543,053,272,609	△1,903,422,179	453,382,396,760	455,758,336,006	△2,375,939,246	52,462,035,120	51,996,545,922	465,489,198	35,305,418,550	35,298,390,681	7,027,869
① 지방세수입	50,425,000,000	51,593,649,030	△1,168,649,030	50,425,000,000	51,593,649,030	△1,168,649,030						
지방세	50,425,000,000	51,593,649,030	△1,168,649,030	50,425,000,000	51,593,649,030	△1,168,649,030						
② 세외수입	39,551,035,000	41,590,811,186	△2,039,776,186	25,564,687,000	28,105,008,321	△2,540,321,321	13,699,367,000	13,233,877,366	465,489,634	286,981,000	251,925,499	35,055,501
경상적세외수입	24,770,192,000	24,768,882,018	1,309,982	11,028,625,000	11,579,786,052	△551,161,052	13,684,167,000	13,107,510,706	576,656,294	57,400,000	81,585,260	△24,185,260
임시적세외수입	14,780,843,000	16,821,929,168	△2,041,086,168	14,536,062,000	16,525,222,269	△1,989,160,269	15,200,000	126,366,660	△111,166,660	229,581,000	170,340,239	59,240,761
③ 지방교부세	122,056,967,000	123,938,900,000	△1,881,933,000	122,056,967,000	123,938,900,000	△1,881,933,000						
지방교부세	122,056,967,000	123,938,900,000	△1,881,933,000	122,056,967,000	123,938,900,000	△1,881,933,000						
④ 조정교부금등	36,386,408,000	37,386,408,000	△1,000,000,000	36,386,408,000	37,386,408,000	△1,000,000,000						
시·군조정교부금등	36,386,408,000	37,386,408,000	△1,000,000,000	36,386,408,000	37,386,408,000	△1,000,000,000						
⑤ 보조금	132,534,429,000	126,668,491,000	5,865,938,000	93,036,828,000	87,170,890,000	5,865,938,000	14,935,315,000	14,935,315,000		24,562,286,000	24,562,286,000	
국고보조금등	105,649,711,000	105,006,667,000	643,044,000	66,763,921,000	66,120,877,000	643,044,000	14,360,000,000	14,360,000,000		24,525,790,000	24,525,790,000	
시·도비보조금등	26,884,718,000	21,661,824,000	5,222,894,000	26,272,907,000	21,050,013,000	5,222,894,000	575,315,000	575,315,000		36,496,000	36,496,000	
⑥ 지방채	8,000,000,000	8,000,000,000		8,000,000,000	8,000,000,000							
국내차입금	8,000,000,000	8,000,000,000		8,000,000,000	8,000,000,000							
⑥ 보전수입등 및 내부거래	152,196,011,430	153,875,013,393	△1,679,001,963	117,912,506,760	119,563,480,655	△1,650,973,895	23,827,353,120	23,827,353,556	△436	10,456,151,550	10,484,179,182	△28,027,632
보전수입등	132,341,213,430	134,001,838,393	△1,660,624,963	116,412,506,760	118,063,480,655	△1,650,973,895	10,284,983,120	10,284,983,556	△436	5,643,723,550	5,653,374,182	△9,650,632
내부거래	19,854,798,000	19,873,175,000	△18,377,000	1,500,000,000	1,500,000,000		13,542,370,000	13,542,370,000		4,812,428,000	4,830,805,000	△18,377,000

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세출	541,149,850,430	390,930,938,929	150,218,911,501	453,382,396,760	314,717,846,239	138,664,550,521	52,462,035,120	45,794,769,570	6,667,265,550	35,305,418,550	30,418,323,120	4,887,095,430
① 인건비	46,334,250,000	44,365,805,130	1,968,444,870	43,030,497,000	41,415,716,400	1,614,780,600	2,871,278,000	2,558,389,250	312,888,750	432,475,000	391,699,480	40,775,520
② 물건비	33,632,192,970	28,961,970,283	4,670,222,687	29,076,411,170	24,975,473,753	4,100,937,417	4,054,487,800	3,684,905,210	369,582,590	501,294,000	301,591,320	199,702,680
③ 경상이전	142,582,488,260	134,489,388,700	8,093,099,560	134,130,555,260	126,975,459,020	7,155,096,240	7,344,470,000	6,416,709,040	927,760,960	1,107,463,000	1,097,220,640	10,242,360
④ 자본지출	262,123,582,200	151,865,953,046	110,257,629,154	204,197,074,330	100,285,533,026	103,911,541,304	36,255,170,320	32,742,518,550	3,512,651,770	21,671,337,550	18,837,901,470	2,833,436,080
⑤ 융자및출자	160,000,000	10,000,000	150,000,000							160,000,000	10,000,000	150,000,000
⑥ 보전재원	700,000,000	700,000,000		600,000,000	600,000,000		100,000,000	100,000,000				
⑦ 내부거래	24,212,143,000	24,211,772,050	370,950	14,554,787,000	14,554,416,050	370,950				9,657,356,000	9,657,356,000	
⑧ 예비비및기타	31,405,194,000	6,326,049,720	25,079,144,280	27,793,072,000	5,911,247,990	21,881,824,010	1,836,629,000	292,247,520	1,544,381,480	1,775,493,000	122,554,210	1,652,938,790