

(3) 전년도 결산대비

(단위:원)

구분 회계별		예산현액 ㉠	세입			세출			차인 잔액	현년도 채무상환	잉여금내역					
			결산액㉡	증감	㉡/ ㉠	결산액㉡	증감	㉡/ ㉠			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계 잉여금
합계	교원노조	541,149,850,430	543,053,272,609	1,903,422,179	100 %	390,930,938,929	(△ 150,218,911,501)	72 %	152,122,333,680		152,122,333,680	30,479,645,800	10,179,986,863	59,430,632,000	3,050,223,248	48,981,845,769
	전년도	542,578,949,370	548,649,436,839	6,070,487,469	101 %	420,587,315,866	(△ 121,991,633,504)	78 %	128,062,120,973		128,062,120,973	31,216,326,120	4,404,412,550	47,081,106,560	5,992,956,868	39,367,318,875
	비교	(△ 1,429,098,940)	(△ 5,596,164,230)	(△ 4,167,065,290)	392 %	(△ 29,656,376,937)	(△ 28,227,277,997)	2075 %	24,060,212,707		24,060,212,707	(△ 736,680,320)	5,775,574,313	12,349,525,440	(△ 2,942,733,620)	9,614,526,894
일반회계	교원노조	453,382,396,760	455,758,336,006	2,375,939,246	101 %	314,717,846,239	(△ 138,664,550,521)	69 %	141,040,489,767		141,040,489,767	28,418,083,920	8,765,982,133	58,036,399,750	2,867,298,398	42,952,725,566
	전년도	440,678,539,880	445,507,238,261	4,828,698,381	101 %	333,373,475,026	(△ 107,305,064,854)	76 %	112,133,763,235		112,133,763,235	26,828,248,680	3,734,014,930	44,679,855,450	5,641,702,688	31,249,941,487
	비교	12,703,856,880	10,251,097,745	(△ 2,452,759,135)	81 %	(△ 18,655,628,787)	(△ 31,359,485,667)	-147 %	28,906,726,532		28,906,726,532	1,589,835,240	5,031,967,203	13,356,544,300	(△ 2,774,404,290)	11,702,784,079
지방특별회계	교원노조	52,462,035,120	51,996,545,922	(△ 465,489,198)	99 %	45,794,769,570	(△ 6,667,265,550)	87 %	6,201,776,352		6,201,776,352	1,402,561,880	954,209,180	56,494,450		3,788,510,842
	전년도	73,704,634,000	75,087,833,546	1,383,199,546	102 %	64,802,849,990	(△ 8,901,784,010)	88 %	10,284,983,556		10,284,983,556	2,871,077,440	389,712,870	912,833,310		6,111,359,936
	비교	(△ 21,242,598,880)	(△ 23,091,287,624)	(△ 1,848,688,744)	109 %	(△ 19,008,080,420)	2,234,518,460	89 %	(△ 4,083,207,204)		(△ 4,083,207,204)	(△ 1,468,515,560)	564,496,310	(△ 856,338,860)		(△ 2,322,849,094)
기타특별회계	교원노조	35,305,418,550	35,298,390,681	(△ 7,027,869)	100 %	30,418,323,120	(△ 4,887,095,430)	86 %	4,880,067,561		4,880,067,561	659,000,000	459,795,550	1,337,737,800	182,924,850	2,240,609,361
	전년도	28,195,775,490	28,054,365,032	(△ 141,410,458)	99 %	22,410,990,850	(△ 5,784,784,640)	79 %	5,643,374,182		5,643,374,182	1,517,000,000	280,684,750	1,488,417,800	351,254,180	2,006,017,452
	비교	7,109,643,060	7,244,025,649	134,382,589	102 %	8,007,332,270	897,689,210	113 %	(△ 763,306,621)		(△ 763,306,621)	(△ 858,000,000)	179,110,800	(△ 150,680,000)	(△ 168,329,330)	234,591,909