

(3)-2. 세입결산

(단위:원)

구분	예산현액			징수결정액㉠			수납액㉡			수납율 (㉡/㉠)		미수납액					
	당해연도	전년도	증감	당해연도	전년도	증감	당해연도	전년도	증감	당해연도	전년도	결손처분액			다음연도이월액		
												당해연도	전년도	증감	당해연도	전년도	증감
합계	618,246,598,663		618,246,598,663	641,380,259,992		641,380,259,992	624,499,067,523		624,499,067,523	97 %		3,675,390,080		3,675,390,080	13,205,802,389		13,205,802,389
일반회계	521,047,098,803		521,047,098,803	544,342,870,400		544,342,870,400	528,840,210,550		528,840,210,550	97 %		3,672,075,670		3,672,075,670	11,830,584,180		11,830,584,180
특별회계	97,199,499,860		97,199,499,860	97,037,389,592		97,037,389,592	95,658,856,973		95,658,856,973	99 %		3,314,410		3,314,410	1,375,218,209		1,375,218,209
공기업특별회계	55,871,171,510		55,871,171,510	56,369,416,664		56,369,416,664	55,333,998,554		55,333,998,554	98 %		3,314,410		3,314,410	1,032,103,700		1,032,103,700
상수도사업특별회계	15,020,279,510		15,020,279,510	15,335,677,664		15,335,677,664	14,501,839,204		14,501,839,204	95 %		1,370,570		1,370,570	832,467,890		832,467,890
하수도사업특별회계	40,850,892,000		40,850,892,000	41,033,739,000		41,033,739,000	40,832,159,350		40,832,159,350	100 %		1,943,840		1,943,840	199,635,810		199,635,810
기타특별회계	41,328,328,350		41,328,328,350	40,667,972,928		40,667,972,928	40,324,858,419		40,324,858,419	99 %					343,114,509		343,114,509
의료급여기금특별회계	948,625,000		948,625,000	951,038,958		951,038,958	951,038,958		951,038,958	100 %							
발전소주변지역지원사업특별회계	953,127,000		953,127,000	950,723,158		950,723,158	950,723,158		950,723,158	100 %							
공영개발사업특별회계	1,747,224,800		1,747,224,800	1,742,154,750		1,742,154,750	1,742,154,750		1,742,154,750	100 %							
주차장특별회계	321,565,000		321,565,000	647,552,153		647,552,153	304,437,644		304,437,644	47 %					343,114,509		343,114,509
수질개선특별회계	36,853,674,550		36,853,674,550	35,871,968,339		35,871,968,339	35,871,968,339		35,871,968,339	100 %							
장기미집행도시계획시설대지보상임시특별회계	504,112,000		504,112,000	504,535,570		504,535,570	504,535,570		504,535,570	100 %							