

(4) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	618,246,598,663	624,499,067,523	△6,252,468,860	521,047,098,803	528,840,210,550	△7,793,111,747	55,871,171,510	55,333,998,554	537,172,956	41,328,328,350	40,324,858,419	1,003,469,931
① 지방세수입	56,263,000,000	57,049,900,740	△786,900,740	56,263,000,000	57,049,900,740	△786,900,740						
지방세	56,263,000,000	57,049,900,740	△786,900,740	56,263,000,000	57,049,900,740	△786,900,740						
② 세외수입	36,481,679,000	38,004,044,803	△1,522,365,803	20,892,235,000	22,149,667,343	△1,257,432,343	15,209,399,000	15,570,321,602	△360,922,602	380,045,000	284,055,858	95,989,142
경상적세외수입	27,016,299,000	27,620,937,091	△604,638,091	11,718,888,000	12,341,126,320	△622,238,320	15,186,399,000	15,173,337,921	13,061,079	111,012,000	106,472,850	4,539,150
임시적세외수입	9,465,380,000	10,383,107,712	△917,727,712	9,173,347,000	9,808,541,023	△635,194,023	23,000,000	396,983,681	△373,983,681	269,033,000	177,583,008	91,449,992
③ 지방교부세	132,103,409,000	132,778,068,040	△674,659,040	132,103,409,000	132,778,068,040	△674,659,040						
지방교부세	132,103,409,000	132,778,068,040	△674,659,040	132,103,409,000	132,778,068,040	△674,659,040						
④ 조정교부금 등	43,734,565,000	51,164,894,000	△7,430,329,000	43,734,565,000	51,164,894,000	△7,430,329,000						
시·군조정교부금 등	43,734,565,000	51,164,894,000	△7,430,329,000	43,734,565,000	51,164,894,000	△7,430,329,000						
⑤ 보조금	163,330,831,000	160,319,329,480	3,011,501,520	115,369,874,000	112,934,727,660	2,435,146,340	17,061,393,000	16,489,037,820	572,355,180	30,899,564,000	30,895,564,000	4,000,000
국고보조금등	122,066,126,000	119,076,832,570	2,989,293,430	74,810,516,000	72,395,984,750	2,414,531,250	16,397,200,000	15,826,437,820	570,762,180	30,858,410,000	30,854,410,000	4,000,000
시·도비보조 금등	41,264,705,000	41,242,496,910	22,208,090	40,559,358,000	40,538,742,910	20,615,090	664,193,000	662,600,000	1,593,000	41,154,000	41,154,000	
⑥ 보전수입등 및 내부거래	186,333,114,663	185,182,830,460	1,150,284,203	152,684,015,803	152,762,952,767	△78,936,964	23,600,379,510	23,274,639,132	325,740,378	10,048,719,350	9,145,238,561	903,480,789
보전수입등	157,874,338,663	158,185,961,280	△311,622,617	146,651,015,803	146,729,952,767	△78,936,964	6,451,774,510	6,465,940,952	△14,166,442	4,771,548,350	4,990,067,561	△218,519,211
내부거래	28,458,776,000	26,996,869,180	1,461,906,820	6,033,000,000	6,033,000,000		17,148,605,000	16,808,698,180	339,906,820	5,277,171,000	4,155,171,000	1,122,000,000
세출	618,246,598,663	447,594,576,828	170,652,021,835	521,047,098,803	369,414,872,698	151,632,226,105	55,871,171,510	45,803,140,720	10,068,030,790	41,328,328,350	32,376,563,410	8,951,764,940
① 인건비	50,836,015,000	47,329,397,900	3,506,617,100	47,284,761,000	43,971,593,810	3,313,167,190	3,120,318,000	2,971,590,070	148,727,930	430,936,000	386,214,020	44,721,980

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
㉡ 물건비	34,040,411,980	28,651,060,138	5,389,351,842	30,209,087,980	25,223,893,598	4,985,194,382	3,465,877,000	3,128,886,710	336,990,290	365,447,000	298,279,830	67,167,170
㉢ 경상이전	146,367,104,620	139,064,285,810	7,302,818,810	136,981,551,620	130,459,093,240	6,522,458,380	8,170,110,000	7,446,718,410	723,391,590	1,215,443,000	1,158,474,160	56,968,840
㉣ 자본지출	329,733,161,063	201,469,722,160	128,263,438,903	260,977,525,203	147,857,704,540	113,119,820,663	40,313,840,510	32,008,474,700	8,305,365,810	28,441,795,350	21,603,542,920	6,838,252,430
㉥ 융자및출자	200,000,000	50,000,000	150,000,000							200,000,000	50,000,000	150,000,000
㉦ 보전재원	800,000,000	800,000,000		600,000,000	600,000,000		200,000,000	200,000,000				
㉧ 내부거래	27,467,520,000	25,698,887,360	1,768,632,640	18,830,302,000	17,065,669,360	1,764,632,640				8,637,218,000	8,633,218,000	4,000,000
㉨ 예비비및기타	28,802,386,000	4,531,223,460	24,271,162,540	26,163,871,000	4,236,918,150	21,926,952,850	601,026,000	47,470,830	553,555,170	2,037,489,000	246,834,480	1,790,654,520