

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	317,911,131,000	67,232,264,040	385,143,395,040	419,590,495,499	407,661,502,522	657,790,250	407,003,712,272	12,586,783,227	1,567,689,670	11,019,093,557
100 지방세수입	39,350,000,000		39,350,000,000	48,111,167,260	41,663,624,130	401,766,410	41,261,857,720	6,849,309,540	1,530,759,030	5,318,550,510
110 지방세	39,350,000,000		39,350,000,000	48,111,167,260	41,663,624,130	401,766,410	41,261,857,720	6,849,309,540	1,530,759,030	5,318,550,510
200 세외수입	18,828,985,000		18,828,985,000	26,881,224,629	21,234,254,782	90,503,840	21,143,750,942	5,737,473,687	36,930,640	5,700,543,047
210 경상적세외수입	10,495,794,000		10,495,794,000	11,586,539,350	11,484,963,706	5,998,200	11,478,965,506	107,573,844	2,545,870	105,027,974
220 임시적세외수입	8,333,191,000		8,333,191,000	15,294,685,279	9,749,291,076	84,505,640	9,664,785,436	5,629,899,843	34,384,770	5,595,515,073
300 지방교부세	119,482,316,000		119,482,316,000	123,711,608,000	123,711,608,000		123,711,608,000			
310 지방교부세	119,482,316,000		119,482,316,000	123,711,608,000	123,711,608,000		123,711,608,000			
400 조정교부금및재정보전금	26,048,981,000		26,048,981,000	39,733,959,000	39,733,959,000		39,733,959,000			
420 재정보전금	26,048,981,000		26,048,981,000	39,733,959,000	39,733,959,000		39,733,959,000			
500 보조금	82,028,870,000		82,028,870,000	81,748,292,000	81,913,812,000	165,520,000	81,748,292,000			
510 국고보조금등	56,134,410,000		56,134,410,000	56,122,246,000	56,185,845,000	63,599,000	56,122,246,000			
520 시·도비보조금등	25,894,460,000		25,894,460,000	25,626,046,000	25,727,967,000	101,921,000	25,626,046,000			

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(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
장 - 관						수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
700 보전 수입등및 내부거래		32,171,979,000	67,232,264,040	99,404,243,040	99,404,244,610	99,404,244,610		99,404,244,610			
	710 보전 수입등	27,171,979,000	67,232,264,040	94,404,243,040	94,404,244,610	94,404,244,610		94,404,244,610			
	720 내부거래	5,000,000,000		5,000,000,000	5,000,000,000	5,000,000,000		5,000,000,000			