

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	378,871,423,000	61,807,116,880	440,678,539,880	458,720,119,202	448,054,349,838	2,547,111,577	445,507,238,261	13,212,880,941	2,902,303,350	10,310,577,591
100 지방세수입	42,479,000,000		42,479,000,000	51,152,854,060	44,666,685,740	375,373,200	44,291,312,540	6,861,541,520	1,727,032,130	5,134,509,390
110 지방세	42,479,000,000		42,479,000,000	51,152,854,060	44,666,685,740	375,373,200	44,291,312,540	6,861,541,520	1,727,032,130	5,134,509,390
200 세외수입	19,162,858,000		19,162,858,000	30,056,696,675	25,689,829,631	1,984,472,377	23,705,357,254	6,351,339,421	1,175,271,220	5,176,068,201
210 경상적세외수입	10,649,884,000		10,649,884,000	11,912,495,763	11,760,436,103	8,833,910	11,751,602,193	160,893,570		160,893,570
220 임시적세외수입	8,512,974,000		8,512,974,000	18,144,200,912	13,929,393,528	1,975,638,467	11,953,755,061	6,190,445,851	1,175,271,220	5,015,174,631
300 지방교부세	116,580,000,000		116,580,000,000	118,329,774,000	118,329,774,000		118,329,774,000			
310 지방교부세	116,580,000,000		116,580,000,000	118,329,774,000	118,329,774,000		118,329,774,000			
400 조정교부금등	42,401,710,000		42,401,710,000	45,517,789,000	45,526,679,000	8,890,000	45,517,789,000			
420 시·군조정교부금등	42,401,710,000		42,401,710,000	45,517,789,000	45,526,679,000	8,890,000	45,517,789,000			
500 보조금	102,861,431,000		102,861,431,000	96,509,385,960	96,687,761,960	178,376,000	96,509,385,960			
510 국고보조금등	77,940,770,000		77,940,770,000	73,309,524,960	73,454,365,960	144,841,000	73,309,524,960			
520 시·도비보조금등	24,920,661,000		24,920,661,000	23,199,861,000	23,233,396,000	33,535,000	23,199,861,000			

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(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉙	미수납액처리	
장 - 관						수납총액 ㉙	과오납반환액 ㉚	실제수납액 ㉛=㉙-㉚		결손처분	다음연도 이월액
700 보전수입등및내부거래		55,386,424,000	61,807,116,880	117,193,540,880	117,153,619,507	117,153,619,507		117,153,619,507			
	710 보전수입등	50,386,424,000	61,807,116,880	112,193,540,880	112,153,619,507	112,153,619,507		112,153,619,507			
	720 내부거래	5,000,000,000		5,000,000,000	5,000,000,000	5,000,000,000		5,000,000,000			