

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 ( 분 야 - 부 문 )		예산액 ㉔	예산성립후 증감㉕			예산현액 ㉔=㉔+㉕	지출원인액 ㉔	지출액 ㉔	다음연도 이월액				집행잔액 ㉔-㉔-㉔
			전년도이월액	이용	수입대체 경비				계㉔	명시이월	사고이월	계속비이월	
합 계		373,861,533,000	79,520,863,760			453,382,396,760	342,996,747,099	314,717,846,239	100,830,992,803	32,589,167,920	8,765,982,133	59,475,842,750	37,833,557,718
일반공공행정		30,600,691,000	443,805,500			31,044,496,500	27,526,580,116	27,521,363,436	1,167,811,000	1,167,811,000			2,355,322,064
입법및선거관리		711,551,000				711,551,000	643,743,210	643,743,210					67,807,790
지방행정・재정지원		10,984,119,000				10,984,119,000	10,616,634,130	10,616,634,130					367,484,870
일반행정		18,905,021,000	443,805,500			19,348,826,500	16,266,202,776	16,260,986,096	1,167,811,000	1,167,811,000			1,920,029,404
공공질서및안전		4,706,063,000	3,075,117,010			7,825,680,010	6,977,127,410	6,413,876,020	688,244,570	495,571,050	192,673,520		723,559,420
재난방재・민방위		4,706,063,000	3,075,117,010			7,825,680,010	6,977,127,410	6,413,876,020	688,244,570	495,571,050	192,673,520		723,559,420
교육		4,658,297,000	778,253,300			5,436,550,300	5,213,628,300	4,743,628,300	652,958,700	182,958,700	470,000,000		39,963,300
유아및초중등교육		4,244,544,000	778,253,300			5,022,797,300	4,825,240,330	4,405,240,330	602,958,700	182,958,700	420,000,000		14,598,270
평생・직업교육		413,753,000				413,753,000	388,387,970	338,387,970	50,000,000		50,000,000		25,365,030
문화및관광		38,129,538,000	28,514,166,870			66,643,704,870	37,447,860,127	29,961,729,287	35,429,865,120	3,720,975,610	2,443,949,030	29,264,940,480	1,252,110,463
문화예술		7,171,096,000	8,713,561,330			15,884,657,330	12,089,241,867	8,082,929,267	7,640,786,930	50,000,000	36,319,000	7,554,467,930	160,941,133
관광		17,063,506,000	8,532,031,960			25,595,537,960	9,863,103,960	8,807,096,580	16,417,384,810	2,538,716,930	799,442,380	13,079,225,500	371,056,570
체육		12,494,581,000	11,042,529,580			23,537,110,580	14,576,562,610	12,152,751,750	10,696,693,380	457,258,680	1,608,187,650	8,631,247,050	687,665,450
문화재		1,400,355,000	226,044,000			1,626,399,000	918,951,690	918,951,690	675,000,000	675,000,000			32,447,310
환경보호		19,562,594,000	5,935,564,970			25,498,158,970	24,024,133,950	22,314,773,890	2,579,065,840	52,000,000	184,859,060	2,342,206,780	604,319,240

※ 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

( 분 야 - 부 문 )	과목	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉗=㉔+㉕	지출원인액 행 위 ㉙	지출액 ㉛	다음연도 이월액				집행잔액 ㉗-㉛-㉜
			전년도이월액	이용	수입대체 경비				계㉞	명시이월	사고이월	계속비이월	
상하수도·수질	10,859,982,000	203,725,000			11,063,707,000	10,800,177,800	10,656,444,970	149,783,830	22,000,000	127,783,830		257,478,200	
폐기물	7,765,231,000	400,069,000			8,165,300,000	7,922,089,930	7,865,014,700	57,075,230		57,075,230		243,210,070	
대기	103,472,000	5,301,770,970			5,405,242,970	4,565,643,540	3,057,091,540	2,342,206,780			2,342,206,780	5,944,650	
자연	408,444,000	30,000,000			438,444,000	325,707,310	325,707,310	30,000,000	30,000,000			82,736,690	
환경보호일반	425,465,000				425,465,000	410,515,370	410,515,370					14,949,630	
사회복지	95,910,521,000	6,168,210,120			102,078,731,120	93,797,412,770	93,366,119,570	4,014,991,420	233,104,000	2,209,703,900	1,572,183,520	4,697,620,130	
기초생활보장	12,965,432,000				12,965,432,000	12,144,132,050	12,144,132,050					821,299,950	
취약계층지원	21,992,923,000	3,544,666,780			25,537,589,780	22,364,581,870	22,362,116,170	2,188,851,880		2,188,851,880		986,621,730	
보육·가족및여성	15,390,232,000	469,083,780			15,859,315,780	15,417,865,840	15,417,865,840					441,449,940	
노인·청소년	36,183,639,000	592,255,500			36,775,894,500	34,800,404,250	34,371,576,750	1,332,636,110	233,104,000	20,852,020	1,078,680,090	1,071,681,640	
노동	1,203,840,000				1,203,840,000	887,173,930	887,173,930					316,666,070	
보훈	926,098,000	562,204,060			1,488,302,060	943,338,580	943,338,580	493,503,430			493,503,430	51,460,050	
사회복지일반	7,248,357,000	1,000,000,000			8,248,357,000	7,239,916,250	7,239,916,250					1,008,440,750	
보건	5,010,012,000	49,117,000			5,059,129,000	4,527,476,670	4,527,476,670	14,700,000	14,700,000			516,952,330	
보건의료	4,644,288,000	9,117,000			4,653,405,000	4,137,709,320	4,137,709,320	14,700,000	14,700,000			500,995,680	
식품의약안전	365,724,000	40,000,000			405,724,000	389,767,350	389,767,350					15,956,650	
농림해양수산	34,925,022,000	8,757,029,420			43,837,309,420	35,177,668,450	33,331,391,460	8,808,470,150	3,144,178,430	751,309,420	4,912,982,300	1,697,447,810	
		155,258,000											
농업·농촌	23,422,765,000	5,839,963,290			29,317,986,290	21,778,589,450	21,141,686,920	7,057,984,990	3,110,453,990	130,000,000	3,817,531,000	1,118,314,380	
		55,258,000											

일반회계

(단위:원)

과목 ( 분 야 - 부 문 )		예산액 ㉔	예산성립후 증감㉕			예산현액 ㉔=㉔+㉕	지출원인액 행 위 ㉖	지출액 ㉗	다음연도 이월액				집행잔액 ㉔-㉗-㉖
			전년도이월액	이용	수입대체 경비				계㉘	명시이월	사고이월	계속비이월	
임업·산촌	10,929,157,000	2,917,066,130			13,946,223,130	12,850,027,340	11,640,652,880	1,750,485,160	33,724,440	621,309,420	1,095,451,300	555,085,090	
		100,000,000											
해양수산·어촌	573,100,000				573,100,000	549,051,660	549,051,660					24,048,340	
산업·중소기업	1,611,382,000	150,000,000			1,761,382,000	1,166,546,720	1,066,150,190	600,396,530	500,000,000	100,396,530		94,835,280	
산업진흥·고도화	1,160,950,000	150,000,000			1,310,950,000	734,375,880	633,979,350	600,396,530	500,000,000	100,396,530		76,574,120	
에너지및자원개발	408,922,000				408,922,000	398,721,980	398,721,980					10,200,020	
산업·중소기업일반	41,510,000				41,510,000	33,448,860	33,448,860					8,061,140	
수송및교통	16,318,851,000	6,420,972,420			22,739,823,420	15,487,991,420	13,684,519,290	7,902,843,283	7,015,500,440	887,342,843		1,152,460,847	
도로	9,766,342,000	6,418,472,420			16,184,814,420	10,048,168,080	8,468,769,780	7,077,315,283	6,189,972,440	887,342,843		638,729,357	
대중교통·물류등기타	6,552,509,000	2,500,000			6,555,009,000	5,439,823,340	5,215,749,510	825,528,000	825,528,000			513,731,490	
국토및지역개발	54,221,576,000	19,228,627,150			73,450,203,150	46,821,472,550	32,957,969,510	38,971,646,190	16,062,368,690	1,525,747,830	21,383,529,670	1,520,587,450	
수자원	4,011,398,000	2,372,200,930			6,383,598,930	5,903,286,310	3,904,595,470	2,444,570,080	1,528,810,080	915,760,000		34,433,380	
지역및도시	50,210,178,000	16,856,426,220			67,066,604,220	40,918,186,240	29,053,374,040	36,527,076,110	14,533,558,610	609,987,830	21,383,529,670	1,486,154,070	
예비비	22,025,785,000				21,826,027,000							21,826,027,000	
		△199,758,000											
예비비	22,025,785,000				21,826,027,000							21,826,027,000	
		△199,758,000											
기타	46,181,201,000				46,181,201,000	44,828,848,616	44,828,848,616					1,352,352,384	
기타	46,181,201,000				46,181,201,000	44,828,848,616	44,828,848,616					1,352,352,384	