

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	373,861,533,000	79,520,863,760	453,382,396,760	470,043,999,314	458,112,882,866	2,354,546,860	455,758,336,006	14,285,663,308	1,178,306,790	13,107,356,518
100 지방세수입	50,425,000,000		50,425,000,000	59,668,098,550	52,454,379,490	860,730,460	51,593,649,030	8,074,449,520	852,358,930	7,222,090,590
110 지방세	50,425,000,000		50,425,000,000	59,668,098,550	52,454,379,490	860,730,460	51,593,649,030	8,074,449,520	852,358,930	7,222,090,590
200 세외수입	25,564,687,000		25,564,687,000	34,316,222,109	29,384,376,721	1,279,368,400	28,105,008,321	6,211,213,788	325,947,860	5,885,265,928
210 경상적세외수입	11,028,625,000		11,028,625,000	11,749,457,424	11,598,597,982	18,811,930	11,579,786,052	169,671,372	275,510	169,395,862
220 임시적세외수입	14,536,062,000		14,536,062,000	22,566,764,685	17,785,778,739	1,260,556,470	16,525,222,269	6,041,542,416	325,672,350	5,715,870,066
300 지방교부세	122,056,967,000		122,056,967,000	123,938,900,000	123,938,900,000		123,938,900,000			
310 지방교부세	122,056,967,000		122,056,967,000	123,938,900,000	123,938,900,000		123,938,900,000			
400 조정교부금등	36,386,408,000		36,386,408,000	37,386,408,000	37,386,408,000		37,386,408,000			
420 시·군조정교부금등	36,386,408,000		36,386,408,000	37,386,408,000	37,386,408,000		37,386,408,000			
500 보조금	93,036,828,000		93,036,828,000	87,170,890,000	87,385,338,000	214,448,000	87,170,890,000			
510 국고보조금등	66,763,921,000		66,763,921,000	66,120,877,000	66,331,415,000	210,538,000	66,120,877,000			
520 시·도비보조금등	26,272,907,000		26,272,907,000	21,050,013,000	21,053,923,000	3,910,000	21,050,013,000			

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(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액		미수납액 ㉘=㉗-㉙	미수납액처리	
장 - 관						수납총액 ㉙	과오납반환액 ㉚		실제수납액 ㉙=㉙-㉚	결손처분
600 지방채		8,000,000,000		8,000,000,000	8,000,000,000	8,000,000,000		8,000,000,000		
	610 국내차입금	8,000,000,000		8,000,000,000	8,000,000,000	8,000,000,000		8,000,000,000		
700 보전수입등및내부거래		38,391,643,000	79,520,863,760	117,912,506,760	119,563,480,655	119,563,480,655		119,563,480,655		
	710 보전수입등	36,891,643,000	79,520,863,760	116,412,506,760	118,063,480,655	118,063,480,655		118,063,480,655		
	720 내부거래	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000		1,500,000,000		