

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목  장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	환급액②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	420,216,106,000	100,830,992,803	521,047,098,803	544,342,870,400	530,746,646,680	1,906,436,130	528,840,210,550	15,502,659,850	3,672,075,670	11,830,584,180
100 지방세수입	56,263,000,000		56,263,000,000	66,107,887,070	58,090,465,580	1,040,564,840	57,049,900,740	9,057,986,330	2,534,888,940	6,523,097,390
110 지방세	56,263,000,000		56,263,000,000	66,107,887,070	58,090,465,580	1,040,564,840	57,049,900,740	9,057,986,330	2,534,888,940	6,523,097,390
200 세외수입	20,892,235,000		20,892,235,000	28,594,340,863	22,219,091,633	69,424,290	22,149,667,343	6,444,673,520	1,137,186,730	5,307,486,790
210 경상적세외수입	11,718,888,000		11,718,888,000	12,629,961,350	12,355,080,520	13,954,200	12,341,126,320	288,835,030		288,835,030
220 임시적세외수입	9,173,347,000		9,173,347,000	15,964,379,513	9,864,011,113	55,470,090	9,808,541,023	6,155,838,490	1,137,186,730	5,018,651,760
300 지방교부세	132,103,409,000		132,103,409,000	132,778,068,040	132,778,068,040		132,778,068,040			
310 지방교부세	132,103,409,000		132,103,409,000	132,778,068,040	132,778,068,040		132,778,068,040			
400 조정교부금등	43,734,565,000		43,734,565,000	51,164,894,000	51,164,894,000		51,164,894,000			
420 시·군조정교부금등	43,734,565,000		43,734,565,000	51,164,894,000	51,164,894,000		51,164,894,000			
500 보조금	115,369,874,000		115,369,874,000	112,934,727,660	113,731,174,660	796,447,000	112,934,727,660			
510 국고보조금등	74,810,516,000		74,810,516,000	72,395,984,750	73,064,288,750	668,304,000	72,395,984,750			
520 시·도비보조금등	40,559,358,000		40,559,358,000	40,538,742,910	40,666,885,910	128,143,000	40,538,742,910			

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(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액		미수납액 ㉘=㉗-㉙	미수납액처리	
장 - 관						수납총액 ㉙	환급액 ㉚		실제수납액 ㉛=㉙-㉚	결손처분
700 보전 수입등및 내부거래		51,853,023,000	100,830,992,803	152,684,015,803	152,762,952,767	152,762,952,767		152,762,952,767		
	710 보전 수입등	45,820,023,000	100,830,992,803	146,651,015,803	146,729,952,767	146,729,952,767		146,729,952,767		
	720 내부거래	6,033,000,000		6,033,000,000	6,033,000,000	6,033,000,000		6,033,000,000		