세 입 총 괄 표

2024년도 추경 3 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	622,659,050	100.00%	621,386,319	100.00%	1,272,731	0.20%
100 지방세수입	65,820,770	10.57%	66,100,000	10.64%	△279,230	△0.42%
110 지방세	65,820,770	10.57%	66,100,000	10.64%	△279,230	△0.42%
111 보통세	63,220,770	10.15%	64,400,000	10.36%	△1,179,230	△1.83%
113 지난년도수입	2,600,000	0.42%	1,700,000	0.27%	900,000	52.94%
200 세외수입	30,510,805	4.90%	22,946,906	3.69%	7,563,899	32.96%
210 경상적세외수입	17,545,099	2.82%	13,264,645	2.13%	4,280,454	32.27%
211 재산임대수입	620,285	0.10%	466,838	0.08%	153,447	32.87%
212 사용료수입	6,050,607	0.97%	3,792,904	0.61%	2,257,703	59.52%
213 수수료수입	3,536,326	0.57%	3,014,526	0.49%	521,800	17.31%
214 사업수입	66,600	0.01%	62,000	0.01%	4,600	7.42%
215 징수교부금수입	2,789,342	0.45%	2,126,572	0.34%	662,770	31.17%
216 이자수입	4,481,939	0.72%	3,801,805	0.61%	680,134	17.89%
220 임시적세외수입	11,426,926	1.84%	8,569,652	1.38%	2,857,274	33.34%
221 재산매각수입	722,656	0.12%	160,000	0.03%	562,656	351.66%
223 보조금반환수입	3,064,257	0.49%	2,619,912	0.42%	444,345	16.96%
224 기타수입	6,877,249	1.10%	4,929,740	0.79%	1,947,509	39.51%
225 지난년도수입	762,764	0.12%	860,000	0.14%	△97,236	△11.31%
230 지방행정제재·부과금	1,538,780	0.25%	1,112,609	0.18%	426,171	38.30%
231 과징금	45,490	0.01%	43,290	0.01%	2,200	5.08%
232 이행강제금	405,000	0.07%	405,000	0.07%	0	0.00%
233 변상금	23,116	0.00%	16,071	0.00%	7,045	43.84%
234 과태료	534,026	0.09%	338,100	0.05%	195,926	57.95%
235 환수금	148	0.00%	148	0.00%	0	0.00%
236 부담금	530,000	0.09%	310,000	0.05%	220,000	70.97%
237 범칙금	1,000	0.00%	0	0.00%	1,000	순증
300 지방교부세 등	150,747,274	24.21%	153,406,000	24.69%	△2,658,726	△1.73%
310 지방교부세	145,947,274	23.44%	148,606,000	23.92%	△2,658,726	△1.79%
311 지방교부세	145,947,274	23.44%	148,606,000	23.92%	△2,658,726	△1.79%
320 지방소멸대응기금	4,800,000	0.77%	4,800,000	0.77%	0	0.00%
321 지방소멸대응기금	4,800,000	0.77%	4,800,000	0.77%	0	0.00%
400 조정교부금등	103,858,000	16.68%	94,895,000	15.27%	8,963,000	9.45%

(단위:천원)

장 · 관 · 항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
420 시・군조정교부금등	103,858,000	16.68%	94,895,000	15.27%	8,963,000	9.45%
421 시・군조정교부금등	103,858,000	16.68%	94,895,000	15.27%	8,963,000	9.45%
500 보조금	201,925,866	32.43%	201,065,718	32.36%	860,148	0.43%
510 국고보조금등	133,278,917	21.40%	134,155,501	21.59%	△876,584	△0.65%
511 국고보조금등	133,278,917	21.40%	134,155,501	21.59%	△876,584	△0.65%
520 시・도비보조금등	68,646,949	11.02%	66,910,217	10.77%	1,736,732	2.60%
521 시・도비보조금등	68,646,949	11.02%	66,910,217	10.77%	1,736,732	2.60%
700 보전수입등및내부거래	69,796,335	11.21%	82,972,695	13.35%	△13,176,360	△15.88%
710 보전수입등	54,896,020	8.82%	54,422,574	8.76%	473,446	0.87%
711 잉여금	41,829,473	6.72%	41,829,473	6.73%	0	0.00%
712 전년도이월금	7,542,348	1.21%	7,542,348	1.21%	0	0.00%
713 융자금원금수입	167,000	0.03%	167,000	0.03%	0	0.00%
715 보조금등반환금	5,357,199	0.86%	4,883,753	0.79%	473,446	9.69%
720 내부거래	14,900,315	2.39%	28,550,121	4.59%	△13,649,806	△47.81%
721 전입금	4,529,368	0.73%	4,579,174	0.74%	△49,806	△1.09%
722 예탁금및예수금	10,370,947	1.67%	23,970,947	3.86%	△13,600,000	△56.74%