세 입 총 괄 표

2025년도 추경 2 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	720,308,435	100.00%	571,990,129	100.00%	148,318,306	25.93%
100 지방세수입	67,271,000	9.34%	67,271,000	11.76%	0	0.00%
110 지방세	67,271,000	9.34%	67,271,000	11.76%	0	0.00%
111 보통세	64,971,000	9.02%	64,971,000	11.36%	0	0.00%
113 지난연도 수입	2,300,000	0.32%	2,300,000	0.40%	0	0.00%
200 세외수입	27,968,927	3.88%	18,356,007	3.21%	9,612,920	52.37%
210 경상적세외수입	17,870,085	2.48%	12,757,959	2.23%	5,112,126	40.07%
211 재산임대수입	468,883	0.07%	363,795	0.06%	105,088	28.89%
212 사용료수입	7,688,691	1.07%	6,166,704	1.08%	1,521,987	24.68%
213 수수료수입	2,921,918	0.41%	2,688,890	0.47%	233,028	8.67%
214 사업수입	105,670	0.01%	61,400	0.01%	44,270	72.10%
215 징수교부금수입	2,382,207	0.33%	2,369,811	0.41%	12,396	0.52%
216 이자수입	4,302,716	0.60%	1,107,359	0.19%	3,195,357	288.56%
220 임시적세외수입	8,429,465	1.17%	4,181,398	0.73%	4,248,067	101.59%
221 재산매각수입	158,562	0.02%	110,000	0.02%	48,562	44.15%
223 보조금반환수입	1,433,179	0.20%	35,046	0.01%	1,398,133	3989.42%
224 기타수입	6,837,724	0.95%	4,036,352	0.71%	2,801,372	69.40%
230 지방행정제재·부과금	1,116,421	0.15%	876,650	0.15%	239,771	27.35%
231 과징금	400	0.00%	400	0.00%	0	0.00%
232 이행강제금	255,000	0.04%	200,000	0.03%	55,000	27.50%
233 변상금	3,000	0.00%	0	0.00%	3,000	순증
234 과태료	334,370	0.05%	366,250	0.06%	△31,880	△8.70%
236 부담금	523,651	0.07%	310,000	0.05%	213,651	68.92%
240 지난연도 수입	552,956	0.08%	540,000	0.09%	12,956	2.40%
241 지난연도 수입	552,956	0.08%	540,000	0.09%	12,956	2.40%
300 지방교부세 등	153,627,654	21.33%	145,122,000	25.37%	8,505,654	5.86%
310 지방교부세	144,827,654	20.11%	137,922,000	24.11%	6,905,654	5.01%
311 지방교부세	144,827,654	20.11%	137,922,000	24.11%	6,905,654	5.01%
320 지방소멸대응기금	8,800,000	1.22%	7,200,000	1.26%	1,600,000	22.22%
321 지방소멸대응기금	8,800,000	1.22%	7,200,000	1.26%	1,600,000	22.22%
400 조정교부금등	96,149,000	13.35%	95,030,000	16.61%	1,119,000	1.18%
420 시·군조정교부금등	96,149,000	13.35%	95,030,000	16.61%	1,119,000	1.18%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	증감률
421 시·군조정교부금등	96,149,000	13.35%	95,030,000	16.61%	1,119,000	1.18%
500 보조금	292,309,037	40.58%	196,731,256	34.39%	95,577,781	48.58%
510 국고보조금등	221,467,044	30.75%	145,529,668	25.44%	75,937,376	52.18%
511 국고보조금등	221,467,044	30.75%	145,529,668	25.44%	75,937,376	52.18%
520 시·도비보조금등	70,841,993	9.83%	51,201,588	8.95%	19,640,405	38.36%
521 시·도비보조금등	70,841,993	9.83%	51,201,588	8.95%	19,640,405	38.36%
700 보전수입등및내부거래	82,982,817	11.52%	49,479,866	8.65%	33,502,951	67.71%
710 보전수입등	38,942,422	5.41%	29,406,668	5.14%	9,535,754	32.43%
711 잉여금	31,495,471	4.37%	29,400,000	5.14%	2,095,471	7.13%
712 전년도이월금	6,392,828	0.89%	0	0.00%	6,392,828	순증
715 보조금등반환금	1,054,123	0.15%	6,668	0.00%	1,047,455	15708.68%
720 내부거래	44,040,395	6.11%	20,073,198	3.51%	23,967,197	119.40%
721 전입금	2,503,451	0.35%	1,841,254	0.32%	662,197	35.96%
722 예탁금및예수금	41,536,944	5.77%	18,231,944	3.19%	23,305,000	127.83%