

세입총괄표

2025년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		769,329,076	100.00%	720,308,435	100.00%	49,020,641	6.81%
100 지방세수입		68,760,000	8.94%	67,271,000	9.34%	1,489,000	2.21%
	110 지방세	68,760,000	8.94%	67,271,000	9.34%	1,489,000	2.21%
	111 보통세	65,860,000	8.56%	64,971,000	9.02%	889,000	1.37%
	113 지난연도 수입	2,900,000	0.38%	2,300,000	0.32%	600,000	26.09%
200 세외수입		28,411,849	3.69%	27,968,927	3.88%	442,922	1.58%
	210 경상적세외수입	17,570,181	2.28%	17,870,085	2.48%	△299,904	△1.68%
	211 재산임대수입	552,061	0.07%	468,883	0.07%	83,178	17.74%
	212 사용료수입	7,092,879	0.92%	7,688,691	1.07%	△595,812	△7.75%
	213 수수료수입	3,065,847	0.40%	2,921,918	0.41%	143,929	4.93%
	214 사업수입	105,670	0.01%	105,670	0.01%	0	0.00%
	215 징수교부금수입	2,428,756	0.32%	2,382,207	0.33%	46,549	1.95%
	216 이자수입	4,324,968	0.56%	4,302,716	0.60%	22,252	0.52%
	220 임시적세외수입	9,076,699	1.18%	8,429,465	1.17%	647,234	7.68%
	221 재산매각수입	158,562	0.02%	158,562	0.02%	0	0.00%
	223 보조금반환수입	1,591,870	0.21%	1,433,179	0.20%	158,691	11.07%
	224 기타수입	7,326,267	0.95%	6,837,724	0.95%	488,543	7.14%
	230 지방행정제재·부과금	1,211,388	0.16%	1,116,421	0.15%	94,967	8.51%
	231 과징금	7,300	0.00%	400	0.00%	6,900	1725.00%
	232 이행강제금	255,000	0.03%	255,000	0.04%	0	0.00%
	233 변상금	7,000	0.00%	3,000	0.00%	4,000	133.33%
	234 과태료	347,088	0.05%	334,370	0.05%	12,718	3.80%
	236 부담금	595,000	0.08%	523,651	0.07%	71,349	13.63%
	240 지난연도 수입	553,581	0.07%	552,956	0.08%	625	0.11%
	241 지난연도 수입	553,581	0.07%	552,956	0.08%	625	0.11%
300 지방교부세 등		162,472,000	21.12%	153,627,654	21.33%	8,844,346	5.76%
	310 지방교부세	153,672,000	19.97%	144,827,654	20.11%	8,844,346	6.11%
	311 지방교부세	153,672,000	19.97%	144,827,654	20.11%	8,844,346	6.11%
	320 지방소멸대응기금	8,800,000	1.14%	8,800,000	1.22%	0	0.00%
	321 지방소멸대응기금	8,800,000	1.14%	8,800,000	1.22%	0	0.00%
400 조정교부금등		98,902,000	12.86%	96,149,000	13.35%	2,753,000	2.86%
	420 시·군조정교부금등	98,902,000	12.86%	96,149,000	13.35%	2,753,000	2.86%

(단위:천원)

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	421 시·군조정교부금등	98,902,000	12.86%	96,149,000	13.35%	2,753,000	2.86%
500	보조금	322,561,360	41.93%	292,309,037	40.58%	30,252,323	10.35%
	510 국고보조금등	229,684,504	29.86%	221,467,044	30.75%	8,217,460	3.71%
	511 국고보조금등	229,684,504	29.86%	221,467,044	30.75%	8,217,460	3.71%
	520 시·도비보조금등	92,876,856	12.07%	70,841,993	9.83%	22,034,863	31.10%
	521 시·도비보조금등	92,876,856	12.07%	70,841,993	9.83%	22,034,863	31.10%
600	지방채	5,000,000	0.65%	0	0.00%	5,000,000	순증
	610 국내차입금	5,000,000	0.65%	0	0.00%	5,000,000	순증
	611 차입금	5,000,000	0.65%	0	0.00%	5,000,000	순증
700	보전수입등및내부거래	83,221,867	10.82%	82,982,817	11.52%	239,050	0.29%
	710 보전수입등	39,145,099	5.09%	38,942,422	5.41%	202,677	0.52%
	711 잉여금	31,495,471	4.09%	31,495,471	4.37%	0	0.00%
	712 전년도이월금	6,392,828	0.83%	6,392,828	0.89%	0	0.00%
	715 보조금등반환금	1,256,800	0.16%	1,054,123	0.15%	202,677	19.23%
	720 내부거래	44,076,768	5.73%	44,040,395	6.11%	36,373	0.08%
	721 전입금	2,539,824	0.33%	2,503,451	0.35%	36,373	1.45%
	722 예탁금및예수금	41,536,944	5.40%	41,536,944	5.77%	0	0.00%