

세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		507,656,579	100.00%	487,192,914	100.00%	20,463,665	4.20%
100 지방세수입		68,217,000	13.44%	66,118,000	13.57%	2,099,000	3.17%
	110 지방세	68,217,000	13.44%	66,118,000	13.57%	2,099,000	3.17%
	111 보통세	65,917,000	12.98%	64,418,000	13.22%	1,499,000	2.33%
	113 지난연도 수입	2,300,000	0.45%	1,700,000	0.35%	600,000	35.29%
200 세외수입		14,334,696	2.82%	14,494,085	2.98%	△159,389	△1.10%
	210 경상직세외수입	9,136,126	1.80%	9,577,335	1.97%	△441,209	△4.61%
	211 재산임대수입	308,696	0.06%	363,795	0.07%	△55,099	△15.15%
	212 사용료수입	2,340,304	0.46%	3,182,104	0.65%	△841,800	△26.45%
	213 수수료수입	2,573,220	0.51%	2,688,850	0.55%	△115,630	△4.30%
	214 사업수입	77,900	0.02%	61,400	0.01%	16,500	26.87%
	215 징수교부금수입	1,721,600	0.34%	2,175,081	0.45%	△453,481	△20.85%
	216 이자수입	2,114,406	0.42%	1,106,105	0.23%	1,008,301	91.16%
	220 임시직세외수입	3,615,610	0.71%	3,500,100	0.72%	115,510	3.30%
	221 재산매각수입	110,000	0.02%	110,000	0.02%	0	0.00%
	224 기타수입	3,505,610	0.69%	3,390,100	0.70%	115,510	3.41%
	230 지방행정제재·부과금	892,960	0.18%	876,650	0.18%	16,310	1.86%
	231 과징금	400	0.00%	400	0.00%	0	0.00%
	232 이행강제금	200,000	0.04%	200,000	0.04%	0	0.00%
	234 과태료	380,560	0.07%	366,250	0.08%	14,310	3.91%
	236 부담금	310,000	0.06%	310,000	0.06%	0	0.00%
	237 범칙금	2,000	0.00%	0	0.00%	2,000	순증
	240 지난연도 수입	690,000	0.14%	540,000	0.11%	150,000	27.78%
	241 지난연도 수입	690,000	0.14%	540,000	0.11%	150,000	27.78%
300 지방교부세 등		109,000,000	21.47%	104,000,000	21.35%	5,000,000	4.81%
	310 지방교부세	109,000,000	21.47%	104,000,000	21.35%	5,000,000	4.81%
	311 지방교부세	109,000,000	21.47%	104,000,000	21.35%	5,000,000	4.81%
400 조정교부금등		83,181,000	16.39%	86,000,000	17.65%	△2,819,000	△3.28%
	420 시·군조정교부금등	83,181,000	16.39%	86,000,000	17.65%	△2,819,000	△3.28%
	421 시·군조정교부금등	83,181,000	16.39%	86,000,000	17.65%	△2,819,000	△3.28%
500 보조금		206,999,209	40.78%	184,912,185	37.95%	22,087,024	11.94%
	510 국고보조금등	158,178,077	31.16%	139,796,799	28.69%	18,381,278	13.15%

(단위:천원)

장 · 관 · 항			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
	511	국고보조금등	158,178,077	31.16%	139,796,799	28.69%	18,381,278	13.15%
	520	시 · 도비보조금등	48,821,132	9.62%	45,115,386	9.26%	3,705,746	8.21%
	521	시 · 도비보조금등	48,821,132	9.62%	45,115,386	9.26%	3,705,746	8.21%
700	보전수입등및내부거래		25,924,674	5.11%	31,668,644	6.50%	△5,743,970	△18.14%
	710	보전수입등	23,000,000	4.53%	12,300,000	2.52%	10,700,000	86.99%
	711	잉여금	23,000,000	4.53%	12,300,000	2.52%	10,700,000	86.99%
	720	내부거래	2,924,674	0.58%	19,368,644	3.98%	△16,443,970	△84.90%
	721	전입금	2,519,168	0.50%	1,447,558	0.30%	1,071,610	74.03%
	722	예탁금및예수금	405,506	0.08%	17,921,086	3.68%	△17,515,580	△97.74%